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**INTERLOCHEN IMPROVEMENT DISTRICT  
DEVELOPMENT  
& TAX INCREMENT FINANCING PLAN**

**DRAFT OUTLINE**

**SEPTEMBER 24, 2007**

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## Introduction

**Purpose of the Development Plan and Tax Increment Financing Plan.** The purpose of this Development Plan and Tax Increment Financing Plan is to provide the legal authority and

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procedures for public financial participation necessary to assist quality downtown development. This plan contains the following elements, as required by Act 197, Public Acts of Michigan, 1975, as amended:

1. Development Plan
2. Tax Increment Financing Plan

**Purpose of the Downtown Development Authority Act.** Act 197, Public Acts of Michigan, 1975, as amended, commonly referred to as the Downtown Development Authority Act, was created in part to correct and prevent deterioration in business districts; to authorize the acquisition and disposal of interest in real and personal property, to authorize the creation and implementation of development plans in the district; to promote the economic growth of the district; to encourage historic preservation; to authorize the issuance of bonds and other evidences of indebtedness; and to authorize the use of tax increment financing.

**Creation of the Interlochen Improvement Authority and the Interlochen Improvement Authority District.** On May 16 2007 by ordinance, the Interlochen Improvement Authority was created by ordinance of Green Lake Township. The Authority was given all of the powers and duties described for a Downtown Development Authority pursuant to Act 1997 with exceptions stated in the ordinance.

## **Activities of the Authority and Statement of Intent Regarding Tax Increment Financing Plan.**

The Authority will conduct activities in accordance with the Public Act. The Interlochen Improvement District Development and Financing Plan was adopted to meet the objectives of the Authority and to encourage increased economic development in the Interlochen area through public improvements such as parking, public sidewalks, public civic facilities, recreational opportunities, and better pedestrian and vehicle circulation.

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**Mission Statement:** The mission of the Interlochen Area Improvement Authority is to encourage private investment, to create and implement development plans, to promote economic growth, to correct and prevent deterioration in the District, and to endeavor to maximize the quality of life in the area, concentrating on improvement in the business district.

## Goals

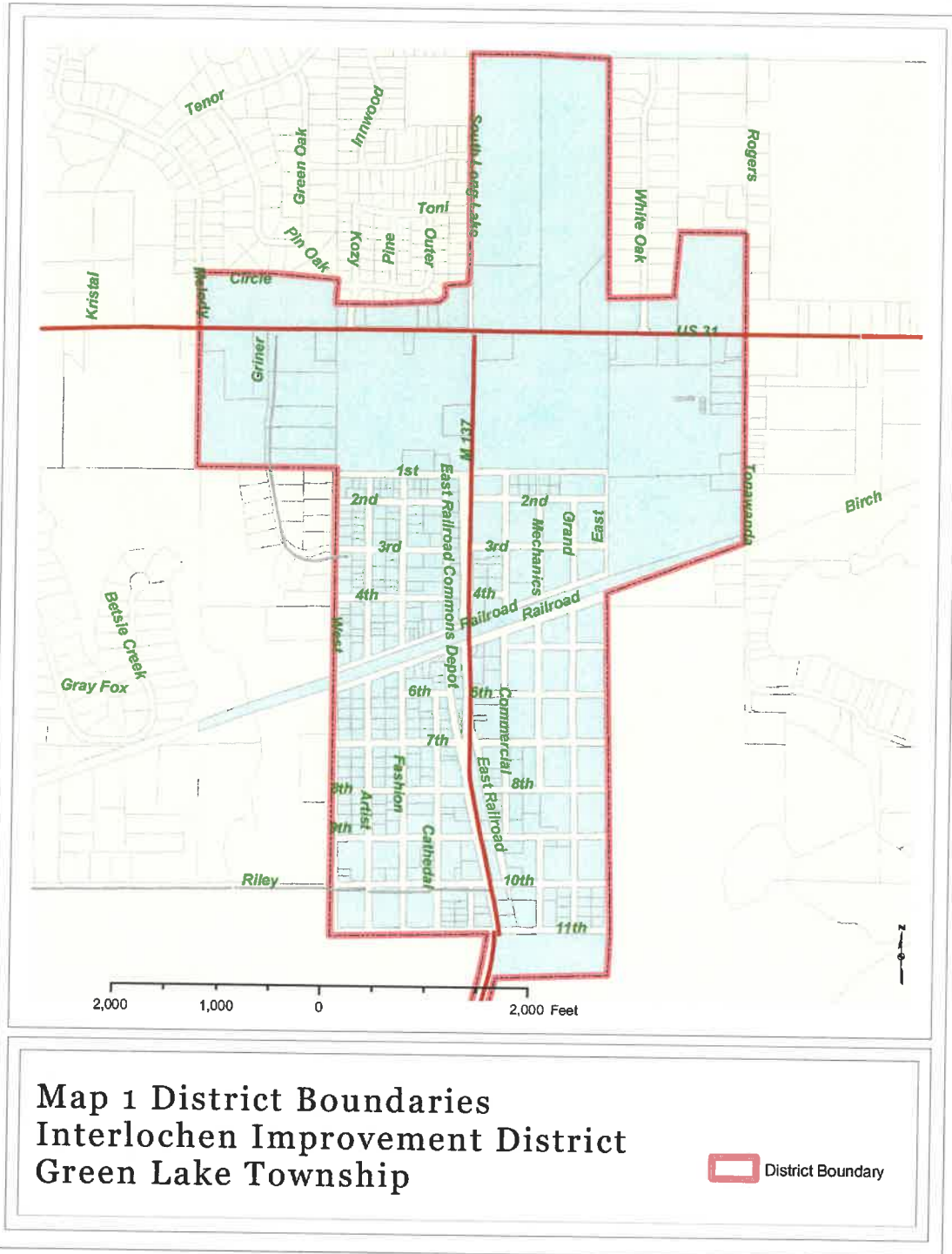
1. As the highest priority, promote and develop a strong year-round business district in the village of Interlochen, serving visitors and residents alike.
2. Foster a lively and pedestrian-friendly village that serves as the core of the greater community, giving the area a sense of community, that includes:
  - civic services (including township hall, meeting spaces, senior activity centers, post office, parks, and emergency services),
  - community institutions (such as schools, library, and places of worship),
  - a safe, affordable and thriving residential area,
  - in addition to a variety of service and specialty commercial businesses.
3. Promote the continuation of a naturalized environment – including the built environment – that is representative of northern Michigan. Where the predominance of commercial buildings are constructed with natural materials; and where the natural areas, road fronts, and public areas retain a northern woods appearance reflective of the state park.
4. Encourage the improvement and beautification of the district's infrastructure, neglected properties, underused public lands, vacant buildings, and commercial building fronts.
5. Identify, refine, and project to the region a community identity for the Interlochen area that is reflective of the past, consistent with the strong arts community of the area, distinctive, and above all rooted to residents of the community.
6. Promoting public and private improvements along the M-137 corridor that include strong and functional focal points at both the north and the south ends of the district and may include points of interest between the focal points to promote the overall business environment.

**I. Development Plan**

Section 17 of Public Act 197 requires that when tax increment financing is used to finance a development, a development plan must be prepared containing all of the information required by Section 17(2). This development plan follows the requirements mandated by Section 17 by providing the required information in a format corresponding to the lettered paragraphs of Section 17(2) of the Public Act.

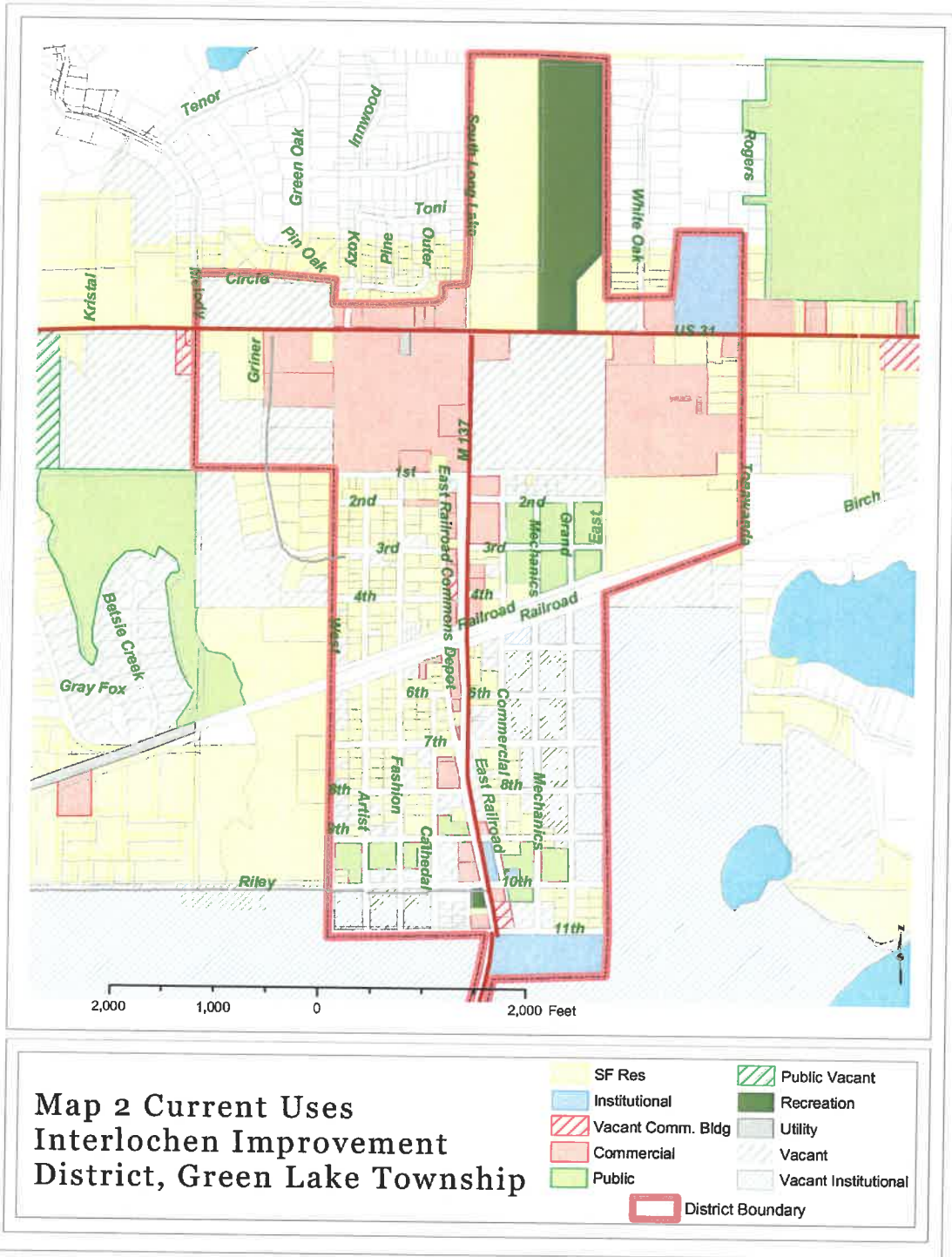
# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

SEC. 17(2)(a) DESIGNATION OF THE BOUNDARIES OF THE DEVELOPMENT AREA IN RELATION TO HIGHWAYS, STREETS, STREAMS OR OTHERWISE. (MAP 1)



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SEC. 17(2)(b) THE LOCATION AND EXTENT OF EXISTING STREETS AND OTHER PUBLIC FACILITIES WITHIN THE DEVELOPMENT AREA; SHALL DESIGNATE THE LOCATION, CHARACTER, AND EXTENT OF THE CATEGORIES OF PUBLIC AND PRIVATE LAND USES THEN EXISTING AND PROPOSED FOR THE DEVELOPMENT AREAS, INCLUDING RESIDENTIAL, RECREATION, COMMERCIAL, INDUSTRIAL, EDUCATIONAL, AND OTHER USES, (MAP 2); AND SHALL INCLUDE A LEGAL DESCRIPTION OF THE DEVELOPMENT AREA.



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Legal Description:

**IN SECTION 9 T26N R 12W**

009-011-10

THE S 999.61 OF THE E 660 OF THE SE1/4

009-007-00

PART SE 1/4 SEC 9 T 26N R 12W. COMM SE COR TH N 88 DEG 03'03" W 1054.43' TO POB TH N 88 DEG 03'03" W 266.62' TH N 1 DEG 25'05" E 343.52' TH S 88 DEG 03'05" E 297.45' TH S 1 DEG 27'1" W 270.26' TH SW 47.39' ON ARC 30' CURVE TO RT TH S 1 DEG 56'57" W 43' TO POB.

009-007-10

PART OF SE 1/4 SEC 9 T 26N R 12W. COM AT SE COR TH N 88 DEG 03'03" W 660.53' TO POB TH N 88 DEG 03'03" W 267.90' TH N 01 DEG 56'57" E 43' TH NW 46.86' ON ARC OF 30' RADIUS CURVE TO RT TH N -1 DEG 27'01" E 270.26' TH 88 DEG 03'05" E 297.62' TH S 01 DEG 30'38" W 343' TO POB.

09-006-10, & 009-009-00, AND PART OF 009-005-00  
THE W1/2 OF THE SE1/4

PT OF 009-005-00

THE S 595' OF THE W 660.75 OF THE SE1/4

009-003-10

PT OF SW 1/4 OF SW 1/4 SEC 9 T26N R12W BEG AT SW COR OF SEC 9 TH N 01 DEG 13' 11" E 555.18' (PREVIOUSLY DESCRIBED AS N 01 DEG 54' E) ALONG W LINE OF SEC 9 TO THE S LINE OF PLAT OF BLUE NOTE SUB #2 AS RECORDED IN LIBER 13/40 AND IS CORRECTED BY AFFIDAVIT IN LIBER 545 PAGES 703-705 TH EASTERLY THE FOLLOWING 3 COURSES ALONG SAID PLAT: S 82 DEG 09' 24" E 22.90' SOUTHEASTERLY 43.14' ALONG THE ARC OF A 30' RADIUS CURVE TO THE LEFT, THE CENTRAL ANGLE OF WHICH IS 82 DEG 23' 18" AND THE LONG CHORD OF WHICH BEARS: S 47 DEG 30' 36" E 39.52' S 88 DEG 42' 15" E 157.21' TH S 85 DEG 23' 32" E 1113.34' TO THE W 1/8 LINE OF SEC 9 & THE W LINE OF THE PLAT OF JACK & JEANS MOBILE HOME VILLAGE AS RECORDED IN LIBER 7, PAGES 30-31: TH S 01 DEG 12' 15" W 477.25' (PREVIOUSLY RECORDED AS 477.37') ALONG W LINE OF SAID PLAT TO S LINE OF SEC 9 AND THE CENTER LINE OF US HIGHWAY 31: TH N 88 DEG 03' 06" W 1321.59' (PREVIOUSLY RECORDED AS N 88 DEG 04' W) ALONG SAID S LINE AND CENTER LINE TO POB. TOGETHER WITH AND SUBJECT TO AGREEMENT, COVENANTS, EASEMENTS AND RESTRICTIONS OF RECORD.

**IN SECTION 16 T26N R12W**

THE NE1/4 OF THE NE1/4

THE SE1/4 OF THE NE1/4 N OF RR ROW

NW1/4 OF THE NE1/4

NE1/4 OF THE NW1/4



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NW1/4 OF THE NW1/4

**IN SECTION 21 T26N R12W**

021-007-00

PT NW 1/4 OF NE 1/4 SEC 21 T26N R12W COM SE CNR PLT OF VILLAGE OF INTERLOCHEN TH S 425' TH W 1063.48' TO M-137 TH NELY ALG M-137 TO S LINE ELEVENTH ST TH E 1027.72' TO POB

021-002-00

A PARCEL COM AT SW COR LOT 7 BLK 70 PLAT OF VILL OF INTERLOCHEN TH WLY 67.37 FT TO NW COR OF 11TH ST & E RR AVE TH NWLY ALG WLY LINE OF E RR AVE 120 FT TO POB TH NWLY ALG SD WLY LINE 149.38 FT TH WLY 102.08 FT TO ELY LINE OF W RR AVE TH SELY ALG SD LINE 149.38 FT TH ELY PARA TO N LINE 11TH ST 102.08 FT TO POB & THAT PORTION OF VACATED EAST RAILROAD AVE ADJACENT TO SAID PARCEL SEC 21 T26N R12W 102.08' TO POB SEC 21 T26N R12W.

021-003-00

A PARCEL COM SW COR LOT 7 BLK 70 VILL OF INTERLOCHEN TH WLY 67.37 FT TO NW COR OF 11TH ST & E RR AVE & POB TH NWLY ALG WLY LINE OF E RR AVE 120 FT TH WLY PARA TO N LINE OF 11TH ST 102.08 FT TO ELY LINE OF W RR AVE (M137) TH SELY ALG SD LINE 120 FT TO N LINE OF 11TH ST TH ALG SD LINE 102.08 FT TO POB & THAT PORTION OF VACATED EAST RAILROAD AVE ADJACENT TO SAID PARCEL SEC 21 T26N R12W ALG SD LINE 102.08' TO POB SEC 21 T26N R12W.

021-005-00

A PARCEL COM AT A PT ON E RT OF WAY LINE OF ABANDONED M & N E RY R/W ABOUT 67.55 FT W OF SW COR LOT 11 BLK 70 VILL OF INTERLOCHEN TH NWLY ALONG ELY R/W LINE 134.74 FT M/L TO A PT DUE W OF NW COR SD LOT 11 TH W 102.36 M/L TO W R/W LINE SD M & N E RY R/W TH SELY ALONG W LINE SD R/W 134.74 FT M/L TO A PT DUE W OF PT OF BEG TH E 102.36 FT M/L TO POB & W 1/2 VACATED EAST RAILROAD AVE ADJACENT TO SAID PARCEL SEC 21 T26N R12W SD R/W 134.74 FT M/L TO A PT DUE W OF PT OF BEG TH E 102.36 FT M/L TO PT OF BEG SEC 21 T26N R12W.

M-137 STRIP

A PARCEL OF LAND IN SECTION 21 T26NR12W COMMENCING AT THE SOUTH BOUNDARY OF THE PLAT OF THE VILLAGE OF INTERLOCHEN AND ENDING AT THE NORTH BOUNDARY OF THE PLAT OF THE VILLAGE OF WILEY SAID PARCEL IS 150' WIDE WHICH HAS A CENTER LINE OF M-137

**THE FOLLOWING PLATS IN T26NW R12W**

JACK & JEAN'S MOBILE HOME VILLAGE LOTS 1,2,3,4,5,6,7,8,9,10,11,12 & 13  
THE PLAT OF THE NORTH ADDITION TO THE VILLAGE OF INTERLOCHEN  
THE PLAT OF THE VILLAGE OF INTERLOCHEN  
THE PLAT OF MARTIN'S ADDITION TO THE VILLAGE OF INTERLOCHEN

# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

SEC. 17(2)(c) A DESCRIPTION OF EXISTING IMPROVEMENTS IN THE DEVELOPMENT AREA TO BE DEMOLISHED, REPAIRED, OR ALTERED, A DESCRIPTION OF ANY REPAIRS AND ALTERATIONS AND AN ESTIMATE OF THE TIME REQUIRED FOR COMPLETION.

and

SEC. 17(2)(d) LOCATION, EXTENT, CHARACTER AND ESTIMATED COST OF THE IMPROVEMENTS INCLUDING REHABILITATION CONTEMPLATED FOR THE DEVELOPMENT AREA AND AN ESTIMATE OF THE TIME REQUIRED FOR COMPLETION

and

SEC. 17(2)(e) CONSTRUCTION OR STAGES OF CONSTRUCTION PLANNED, AND THE ESTIMATED TIME OF COMPLETION OF EACH STAGE.

The following is a description of all improvement and programmatic projects anticipated under this plan, including a description of the location when applicable, and estimated timeframe. Table 1 includes an estimate of all project costs and potential time frames.

**1. Public and Infrastructure Improvements:** The Authority's first priority is to make some public improvements in the core business district to improve safety and circulation for both motorists and pedestrians, and to encourage private investment in the district.

A. Highest priority projects planned for the near term:

- Design and construct streetscape improvements including streetlights, street trees, sidewalks, landscaping, signage, and related improvements on the M-137 and US-31 corridors.
- Design and install gateway features at each the north and south ends of the district.
- Sidewalk improvements along M-137 and Riley Road.
- Crosswalk improvements for safety and aesthetics at the Interlochen corners.
- Implement improvements at other intersections in the district.
- Make bike lane improvements on M-137 within the district.
- Maintenance of public sidewalks/landscaping/seasonal plantings/banners, etc.

B. Medium priority projects planned for the mid to long term:

- Install information kiosks on US-31
- Improve pedestrian connections between businesses on US-31
- Improve non-paved roads in the village plat area.
- Provide public water and sewer to the village area.
- Undertake a traffic study and improvement program for M-137
- Make streetscape improvements in the residential areas of the village plat.
- Provide public restrooms in the district.

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- Develop a WI-FI system for the village area.
- Provide sidewalks on East Railroad and Depot Roads

C. Other public infrastructure projects that may be considered for the long term include

- Improve one continuous north-south road on the east side of the village
- Provide a new road access to Tonawanda through the village
- Develop and implement an access management plan for village area businesses
- Bury overhead lines on M-137

**2. Business Development and Commercial Property Assistance** Through its activities, the Authority hopes to improve the business district in the village -- expanding exposure to existing businesses, providing assistance to existing and future businesses, and aiding in attracting new businesses.

A. Highest priority and near term projects include:

- Marketing/advertising campaign for village area businesses
- Commercial façade improvement program
- Establish a land bank/fund to purchase/redevelop key properties

B. Mid to long term and medium priority projects include:

- Interlochen shopping center improvements
- Student sign program
- Commercial property improvements program
- Clean up of any sites found to be contaminated in the district
- Market study
- Facilitate redevelopment of vacant properties

C. Additional longer term projects that may be considered include:

- Website development
- Tenant location services
- Wayfinding signage program
- Expansion of eastern part of village

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3. **Events** The Authority hopes to facilitate the creation of signature events that will liven the district, and that will reflect the arts community of Interlochen. To this end, the Authority may develop and promote public events to include (in order of priority):
- Farmers market/enhancements of current market
  - Other community events
  - Artist markets/flea markets
4. **Recreational, Civic, Cultural Projects** The following projects are ones where the Authority is expected to take a secondary role to the Township's parks and recreation committee, or some other organization or institution.
- A. Highest priority projects to the Authority:
- Bicentennial Park improvements
  - Nature walk in Bicentennial Park
  - Plan for and improve a new "Central Park"
  - Historical local/ICA museum
  - Regional trail connection on railroad grade
- B. Medium priority and longer term projects include:
- Historic trail
  - Loop around village plat
  - Neighborhood watch/safety program
  - Nature walk along river
- C. Lower priority and long term projects include:
- Public art installations
  - Public performance space
  - New library
  - New civic facilities
  - Public rehearsal space
  - Community police officer
  - New park in southern part of village
  - Residential improvement program
  - Billboard on M-31

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- Environmental projects
- Snowmobile car trailer parking lot
- Recreation center
- Signage directing visitors to Interlochen

**5. Other Projects** In addition, the Authority will undertake any additional projects that were not specifically contemplated during development of this plan, as long as the project meets the goals and mission of this Plan. These unclassified projects may allow for collaborations between the Authority and other governments or institutions, may take advantage of future grant funding, or may seize an opportunity to acquire a key property and facilitate its redevelopment, or otherwise enhance the business climate in the District.

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**Table 1. Improvements Schedule**

Proposed Projects	Phases	Estimated Cost	Potential Funding Sources	Expected Completion
<b>1. Public and Infrastructure Improvements</b>	Streetscapes	\$800,000	TIF/MDOT/Special Assessment	2013
	Gateway Features	\$100,000	TIF/MDOT	2013
	Sidewalks	\$200,000	TIF/MDOT/Special Assessments	2013
	Crosswalks Interlochen corners	\$50,000	TIF/MDOT	2013
	Intersection improvements	\$50,000	TIF/MDOT	2013
	Bike lane improvements M-137	\$300,000	TIF/MDOT/MDNR	2013
	Maintenance of public improvements	\$200,000	TIF/Special Assessments	2013
	Informational kiosks	\$20,000	TIF/MDOT	2018
	Pedestrian connections on US-31	\$150,000	TIF/MDOT	2018
	Pave village roads	\$300,000	TIF/Special Assessment	2018
	Public water/sewer	\$1,000,000	TIF/MEDC/Special Assessment	2018
	Traffic study and improvement program	\$100,000	TIF/MDOT	2018
	Residential area streetscapes	\$500,000	TIF/Special Assessment	2018
	Public restrooms	\$100,000	TIF/MDNR	2018
	Sidewalks East Railroad/Depot	\$250,000	TIF/MDOT	2018
	New North-South road east side of village	\$500,000	TIF/MDOT/Special Assessments	2023-2038
	Road access to Tonawanda	\$400,000	TIF/MDOT/Special Assessments	2023-2038
	Access management plan and implementation	\$50,000	TIF/MDOT	2023-2038
	Bury overhead lines	\$800,000	TIF/Local Utilities	2023-2038
<b>2. Business Development and Commercial Property Assistance</b>	Marketing/advertising campaign	\$200,000	MSHDA/TIF	2013
	Commercial façade improvement program	\$250,000	MSHDA/TIF	2013
	Land bank/fund	\$500,000	TIF/Donations	2013
	Interlochen shopping center improvements	\$500,000	Property Owner	2018
	Student sign program	\$100,000	ICA/TIF	2018
	Commercial property improvement program	\$150,000	Special Assessments/TIF	2018
	Clean up contaminated sites	\$500,000	Brownfield/TIF	2018
	Market study	\$50,000	MSHDA/TIF	2018
	Vacant property redevelopment	\$250,000	TIF/MSHDA	2018

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Proposed Projects	Phases	Estimated Cost	Potential Funding Sources	Expected Completion
	Website development	\$50,000	TIF/MSHDA	2023-2038
	Tenant location services	\$50,000	TIF	2023-2038
	Wayfinding signage program	\$125,000	TIF	2023-2038
	Expansion of eastern part of village	Undetermined	Private/Special Assessment	2023-2038
<b>3. Facilitate Events</b>	Farmers market/enhancements	\$200,000	Dept Ag/TIF	2018
	Other community events	\$50,000	TIF	2018
	Artist markets/flea markets	\$50,000	TIF	2018
<b>4. Recreational, Civic, Cultural Projects</b>	Bicentennial Park improvements	\$300,000	MDNR/TIF	2013
	Nature walk in Bicentennial Park	\$100,000	MDNR/TIF	2013
	Plan for and improve a new "Central Park"	\$500,000	MDNR/TIF	2013
	Historical local/ICA museum	\$700,000	ICA/State of Mi/TIF	2013
	Regional trail connection on railroad grade	\$75,000	MDNR/TIF	2013
	Historic trail	\$150,000	MDNR/TIF	2018
	Loop around village plat	\$250,000	MDNR/TIF	2018
	Neighborhood watch/safety program	\$50,000	Donations/TIF	2018
	Nature walk along river	\$125,000	MDNR/TIF	2023-2038
	Public art installations	\$50,000	Donations/TIF	2023-2038
	Public performance space	\$200,000	ICA/TIF	2023-2038
	New library	\$1,000,000	Donations/TIF	2023-2038
	New civic facilities	\$2,000,000	Township/TIF	2023-2038
	Public rehearsal space	\$80,000	ICA/TIF	2023-2038
	Community police officer	\$500,000	TIF/Township	2023-2038
	New park in southern part of village	\$250,000	MDNR/TIF	2023-2038
	Residential improvement program	\$200,000	Special Assessments/TIF	2023-2038
	Billboard on M-31	\$100,000	MDOT/TIF	2023-2038
	Environmental projects	Various	Brownfield/TIF	2023-2038
	Snowmobile car trailer parking lot	\$150,000	Snowmobile Assoc./TIF/MDNR	2023-2038
	Recreation center	\$250,000	Township/TIF	2023-2038
	Signage directing visitors to Interlochen	\$50,000	MDOT/TIF	2023-2038
<b>5. Other Projects</b>	Various	Various	Various/TIF	2038
<b>Total</b>		<b>\$15,725,250</b>	<b>Various</b>	<b>2038</b>

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SEC. 17(2)(f) A DESCRIPTION OF ANY PORTIONS OF THE DEVELOPMENT AREA TO BE LEFT AS OPEN SPACE AND THE USE  
CONTEMPLATED FOR THE SPACE. ~~(MAP 3)~~



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SEC. 17(2)(g) A DESCRIPTION OF ANY PORTIONS OF THE DEVELOPMENT AREA THAT THE AUTHORITY DESIRES TO SELL, DONATE, EXCHANGE, OR LEASE TO OR FROM THE MUNICIPALITY AND THE PROPOSED TERMS.

The Authority does not own any land to donate, exchange or sell within the Development Area. The Authority currently has no plans to buy or lease land within the Development Area. Should acquisition of property be required in the future to accomplish the objectives of the Authority, or should the Authority receive property by donation, through purchase, or by any other means of acquisition, the Authority will follow all applicable local, state, and federal regulations. Select Township-owned property may be held by the Authority in the future in order to best meet the objectives of this plan. All Township-owned properties are shown on Map 4.

SEC. 17(2)(h) A DESCRIPTION OF DESIRED ZONING CHANGES AND CHANGES IN STREETS, STREET LEVELS, INTERSECTIONS OR UTILITIES.

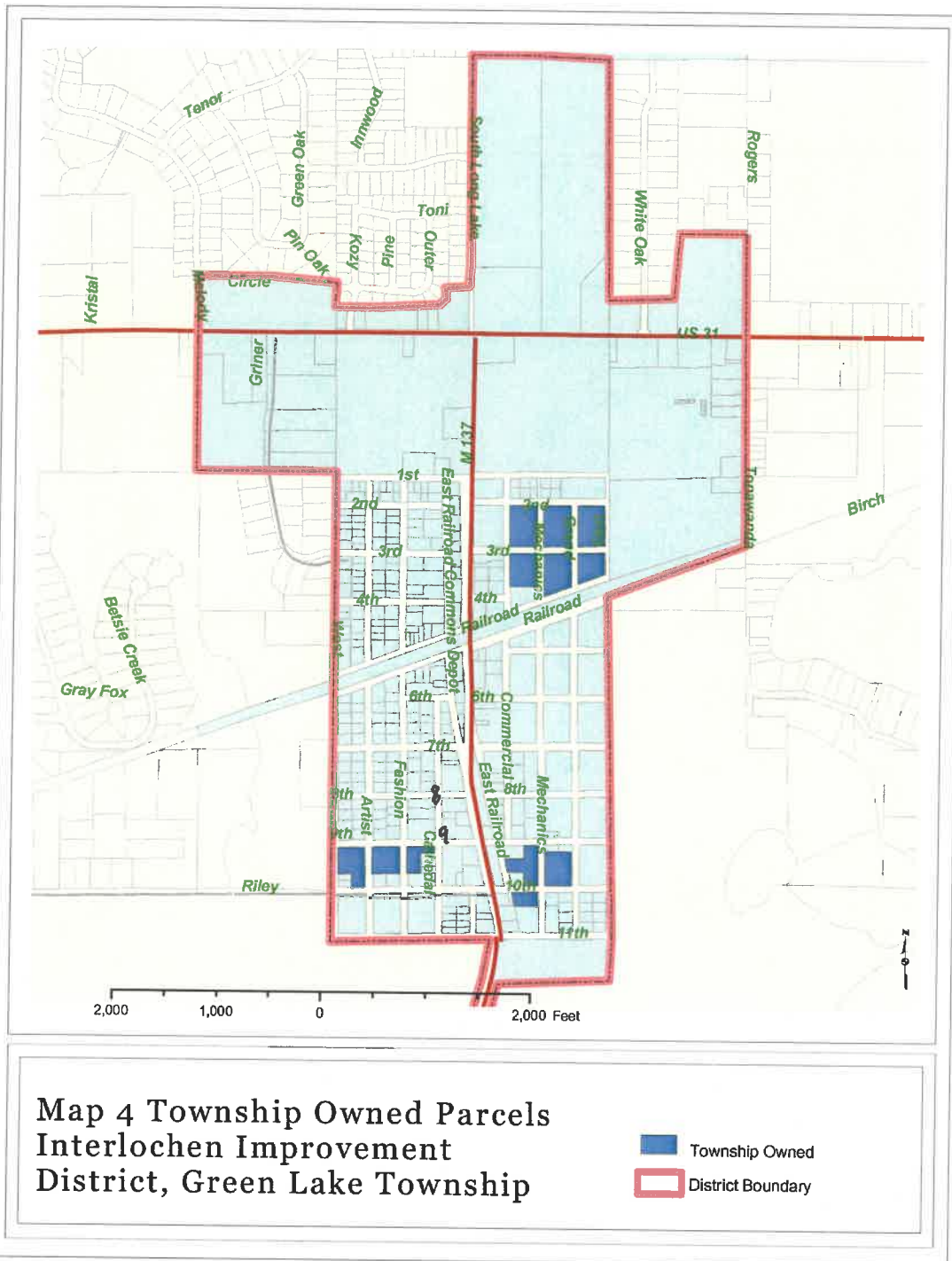
The Authority's plans do not require any zoning changes at this time.

The Authority's plans include the burial of overhead utility lines but no changes in utilities such as water or sanitary sewer lines. Storm drainage improvements, relocation of utility lines, or other utility or infrastructure changes may become necessary as an incidental part of some planned redevelopment projects.

Although this plan does not include any direct plans to change the locations of existing streets or street levels, such alterations may be included as part of future changes or developments meeting the general goals and direction of the plan. The Plan also calls for a future north-south road connection on the east side of the village plat and a potential road access connection from the village plat eastward to Tonawanda Road.

This plan does not anticipate the relocation of any street intersections.

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SEC. 17(2)(i) AN ESTIMATE OF THE COST OF THE DEVELOPMENT, A STATEMENT OF THE PROPOSED METHODS OF FINANCING THE DEVELOPMENT, AND THE ABILITY OF THE AUTHORITY TO ARRANGE THE FINANCING.

Improvements identified in the plan will be funded by a combination of bonded indebtedness, special assessments grant funds from local, state, and federal agencies, money borrowed from approved lenders, proceeds directly from the Authority's tax increment revenues, and private contributions from corporations, groups, individuals, foundations, and others. Development costs by project are shown in table 1.

SEC. 17(2)(j) DESIGNATION OF THE PERSON OR PERSONS, NATURAL OR CORPORATE, TO WHOM ALL OR A PORTION OF THE DEVELOPMENT IS TO BE LEASED, SOLD, OR CONVEYED IN ANY MANNER AND FOR WHOSE BENEFIT THE PROJECT IS BEING UNDERTAKEN IF THAT INFORMATION IS AVAILABLE TO THE AUTHORITY.

At this time, the Authority anticipates that any projects planned will be located on publicly owned properties. The Authority does not intend to convey any properties now owned by the Authority or expected to be owned by the Authority in the future to any private entity. Achieving the objectives of this plan may in the future, however, require acquisition of real property by the Authority and may also include conveyance of property to unspecified private entities and this plan does not preclude such activity.

SEC. 17(2)(k) THE PROCEDURES FOR BIDDING FOR THE LEASING, PURCHASING, OR CONVEYING IN ANY MANNER OF ALL OR A PORTION OF THE DEVELOPMENT UPON ITS COMPLETION, IF THERE IS NO EXPRESS OR IMPLIED AGREEMENT BETWEEN THE AUTHORITY AND PERSONS, NATURAL OR CORPORATE, THAT ALL OR A PORTION OF THE DEVELOPMENT WILL BE LEASED, SOLD, OR CONVEYED IN ANY MANNER TO THOSE PERSONS.

See appendix for Bidding Policy as adopted \_\_\_\_\_.

*LARRY & PAUL will do.*

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SEC. 17(2)(l) ESTIMATES OF NUMBERS OF PERSONS RESIDING IN THE DEVELOPMENT AREA AND THE NUMBER OF FAMILIES AND INDIVIDUALS TO BE DISPLACED. IF OCCUPIED RESIDENCES ARE DESIGNATED FOR ACQUISITION AND CLEARANCE BY THE AUTHORITY, A DEVELOPMENT PLAN SHALL INCLUDE A SURVEY OF THE FAMILIES AND INDIVIDUALS TO BE DISPLACED, INCLUDING THEIR INCOME AND RACIAL COMPOSITION, A STATISTICAL DESCRIPTION OF THE HOUSING SUPPLY IN THE COMMUNITY, INCLUDING THE NUMBER OF PRIVATE AND PUBLIC UNITS IN EXISTENCE OR UNDER CONSTRUCTION, THE CONDITION OF THOSE UNITS IN EXISTENCE, THE NUMBER OF OWNER-OCCUPIED AND RENTER-OCCUPIED UNITS, THE ANNUAL RATE OF TURNOVER OF THE VARIOUS TYPES OF HOUSING AND THE RANGE OF RENTS AND SALE PRICES, AN ESTIMATE OF THE TOTAL DEMAND FOR HOUSING IN THE COMMUNITY, AND THE ESTIMATED CAPACITY OF PRIVATE AND PUBLIC HOUSING AVAILABLE TO DISPLACED FAMILIES AND INDIVIDUALS.

AND

SEC. 17(2)(m) A PLAN FOR ESTABLISHING PRIORITY FOR THE RELOCATION OF PERSONS DISPLACED BY THE DEVELOPMENT IN ANY NEW HOUSING IN THE DEVELOPMENT AREA.

AND

SEC. 17(2)(n) PROVISION FOR THE COSTS OF RELOCATING PERSONS DISPLACED BY THE DEVELOPMENT AND FINANCIAL ASSISTANCE AND REIMBURSEMENT OF EXPENSES, INCLUDING LITIGATION EXPENSES AND EXPENSES INCIDENT TO THE TRANSFER OF TITLE, IN ACCORDANCE WITH THE STANDARDS AND PROVISIONS OF THE FEDERAL UNIFORM RELATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES ACT OF 1970, BEING PUBLIC LAW 91-646 U.S.C. SECTIONS 4601, ET SEQ.

AND

SEC. 17(2)(o) A PLAN FOR COMPLIANCE WITH ACT NO. 227 OF THE PUBLIC ACTS OF 1972, BEING SECTIONS 213.321 TO 213.332 OF THE MICHIGAN COMPILED LAWS.

An estimated 208 housing units are in the development area housing an estimated 537 persons (based on average household size of 2.58 in the 2000 Census for the Township).

It is anticipated that no residents will be displaced by direct activities of the Authority. Should relocation of individuals, families, or businesses be required in the future, the Authority, with the cooperation of the Township, will prepare and adopt a formal relocation plan prior to the relocation. The relocation plan will include surveys as required, and it will require the provision of relocation payments and other assistance to families, individuals, businesses, and non-profit organizations as required by the Uniform Relocation Assistance and Real Property Acquisition Act and Michigan Public Act 227 of 1972, as amended.

SEC. 17(2)(p) OTHER MATERIAL THAT THE AUTHORITY, LOCAL PUBLIC AGENCY, OR GOVERNING BODY CONSIDERS PERTINENT.

Section 21 of Act 197 of 1975 requires that a Development Area Citizen's Council be established if a proposed Development Area has residing within it 100 or more residents. A Development Area Citizens Council has been established and will be given an opportunity to review and comment on the plan prior to adoption as required.

## II. TAX INCREMENT FINANCING PLAN

SEC. 14(1) WHEN THE AUTHORITY DETERMINES THAT IT IS NECESSARY FOR THE ACHIEVEMENT OF THE PURPOSES OF THIS ACT, THE AUTHORITY SHALL PREPARE AND SUBMIT A TAX INCREMENT FINANCING PLAN TO THE GOVERNING BODY OF THE MUNICIPALITY. THE PLAN SHALL INCLUDE A DEVELOPMENT PLAN AS PROVIDED IN SECTION 17, A DETAILED EXPLANATION OF THE TAX INCREMENT PROCEDURE, THE MAXIMUM AMOUNT OF BONDED INDEBTEDNESS TO BE INCURRED, AND THE DURATION OF THE PROGRAM, AND SHALL BE IN COMPLIANCE WITH SECTION 15. THE PLAN SHALL CONTAIN A STATEMENT OF THE ESTIMATED IMPACT OF TAX INCREMENT FINANCING ON THE ASSESSED VALUES OF ALL TAXING JURISDICTIONS IN WHICH THE DEVELOPMENT AREA IS LOCATED. THE PLAN MAY PROVIDE FOR THE USE OF PART OF ALL OF THE CAPTURED ASSESSED VALUE, BUT THE PORTION INTENDED TO BE USED BY THE AUTHORITY SHALL BE CLEARLY STATED IN THE TAX INCREMENT FINANCING PLAN. THE AUTHORITY OR MUNICIPALITY MAY EXCLUDE FROM CAPTURED ASSESSED VALUE GROWTH IN PROPERTY VALUE RESULTING SOLELY FROM INFLATION. THE PLAN SHALL SET FORTH THE METHOD FOR EXCLUDING GROWTH IN PROPERTY VALUE RESULTING SOLELY FROM INFLATION.

Detailed Explanation of the Tax Increment Procedure. The tax increment financing procedure as outlined in the Public Act 197 requires the adoption by the Township, by Ordinance, of a development and tax increment financing plan. Following adoption of that ordinance, the municipal and county treasurers are required by law to transmit to the Authority the tax increment revenues as defined in the Act. The "captured assessed value" is defined as the amount in any year by which the current assessed value of all real and personal property in the development area (including the assessed value that appears in the tax rolls under Act 1998 of Public Acts of 1974 or Act 255 of the Public Acts of 1978) exceeds the initial assessed value of the real and personal property in the development area. The definition of initial assessed value is as defined in the Act.

Table 2A includes the initial taxable values of all real properties in the Development/TIF District; Table 2B are the personal property taxable values. The projected annual change in taxable values is shown in Table 3, the changes include an inflationary factor of 3% annually. This table summarizes the tax increment captured each year and total expected revenues to the Authority each year. Table 4 includes the revenues summarized in Table 3 with a breakdown of the impact on each taxing authority by year.

INTERLOCHEN IMPROVEMENT DISTRICT  
DEVELOPMENT & TAX INCREMENT FINANCING PLAN

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For these estimates of captured taxes, the current year millage rates were used as shown below:

Eligible Taxing Authority	Millage Rates
Township	0.7178
County	5.0154
College Operating	2.1838
College Debt	0.73
Commission on Aging	0.489
Library Operating	0.9609
BATA	0.3317
County Med Care	0.6637
Library Debt	0.142
Fire/Ambulance	1.3884
<b>Total Mills Available to DDA</b>	<b>12.6227</b>

Estimated Impact of Tax Increment Financing on the Assessed Values of all Taxing Jurisdictions

The Authority intends to expend all available revenues over the life of the development plan, including the expected increase resulting solely from the inflationary increase of assessed values. It is anticipated that the assessed values will increase substantially over the life of the development plan due in large part to the public investments made by the Authority. When the assessed value capture expires in 30 years, all of the taxing jurisdictions, including those listed above, will fiscally benefit by the increase in assessed values that arguably would not have accrued without the efforts of the Authority. It is anticipated that the foregone tax increment over the 30 year plan period will be recouped in full by the taxing jurisdictions due to the expected accelerated increase in assessed values.

Maximum Amount of Bonded Indebtedness.

The maximum amount of bonded indebtedness over the life of the Tax Increment Financing Plan will be \$15,725,250.

Duration of the Program.

The Interlochen Improvement District Authority's Tax Increment Financing Plan shall last not more than 30 years. The last date of capture shall be December 31, 2038.

INTERLOCHEN IMPROVEMENT DISTRICT  
DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Table 2A. Real Properties and Taxable Values

Parcel ID Number	2007 Taxable Value	Property Address
07-009-003-10	\$32,360	Us-31 South
07-009-005-00	\$104,900	1945 S South Long Lake Rd
07-009-006-00	\$214,800	9282 Us-31 South
07-009-006-10	\$491,790	9320 Us-31 South
07-009-007-00	\$43,840	9200 Us-31 South
07-009-007-10	\$245,370	1977 White Oak Ln
07-009-011-10	\$0	1896 Rogers Rd
07-016-001-00	\$47,550	9151 Us-31 South
07-016-001-10	\$120,430	9205 Us-31 South
07-016-002-00	\$26,110	9237 Us-31 South
07-016-003-00	\$39,050	9111 Us-31 South
07-016-005-00	\$53,450	2076 Tonawanda Rd
07-016-005-10	\$85,410	2030 Tonawanda Rd
07-016-005-20	\$63,860	2058 Tonawanda Rd
07-016-006-00	\$34,390	2108 Tonawanda Rd
07-016-007-01	\$43,960	2222 Tonawanda Rd
07-016-007-20	\$116,670	2334 Tonawanda Rd
07-016-007-21	\$53,870	2256 Tonawanda Rd
07-016-008-00	\$38,710	2122 Tonawanda Rd
07-016-009-00	\$129,700	Us-31 South
07-016-009-10	\$281,330	9419 Us-31 South
07-016-010-00	\$0	2048 M-137
07-016-010-01	\$590,540	9685 Us-31 South
07-016-010-02	\$1,128,970	2048 M-137
07-016-010-10	\$91,860	2112 M-137
07-016-010-20	\$58,940	9596 First St
07-016-011-00	\$34,700	9544 First St
07-016-012-00	\$9,770	Us-31 South
07-016-013-00	\$101,050	9955 Us-31 South
07-016-014-00	\$54,390	2144 Tonawanda Rd
07-016-015-00	\$0	2101 Griner Pkwy
07-016-015-01	\$0	Griner Pkwy
07-016-015-02	\$0	Griner Pkwy
07-016-015-03	\$0	Griner Pkwy
07-016-015-04	\$0	2101 Griner Pkwy
07-016-015-05	\$72,670	2101 Griner Pkwy
07-016-015-10	\$36,110	9813 Us-31 South
07-016-015-20	\$178,480	9871 Us-31 South
07-016-016-00	\$22,820	9981 Us-31 South

Parcel ID Number	2007 Taxable Value	Property Address
07-016-017-00	\$58,550	9949 Us-31 South
07-016-025-00	\$0	2955 M-137
07-016-026-00	\$94,320	2879 M-137
07-016-027-00	\$7,100	M-137
07-016-031-00	\$24,030	2720 M-137
07-016-031-10	\$19,150	2700 M-137
07-016-031-20	\$5,930	2680 M-137
07-016-032-00	\$117,920	2614 M-137
07-016-032-10	\$31,320	2620 M-137
07-021-002-00	\$29,990	M-137
07-021-003-00	\$40,090	3061 M-137
07-021-005-00	\$44,030	3015 M-137
07-021-007-00	\$0	3113 M-137
07-140-001-00	\$57,220	2684 Artist Ave
07-140-001-05	\$52,220	2692 Artist Ave
07-140-001-06	\$52,230	2720 Artist Ave
07-140-001-08	\$62,920	9710 Seventh St
07-140-001-09	\$50,760	9742 Seventh St
07-140-001-11	\$52,860	2733 West Ave
07-140-001-12	\$1,030	West Ave
07-140-001-14	\$860	West Ave
07-140-002-00	\$28,690	2722 Cathedral Ave
07-140-002-04	\$50,400	2674 Fashion Ave
07-140-002-05	\$43,590	9560 Seventh St
07-140-002-06	\$42,280	2696 Fashion Ave
07-140-002-07	\$35,430	2743 Fashion Ave
07-140-002-09	\$52,040	2725 Fashion Ave
07-140-002-10	\$56,930	2693 Fashion Ave
07-140-002-12	\$42,220	2671 Fashion Ave
07-140-002-13	\$53,930	2695 Artist Ave
07-140-002-15	\$56,000	2673 Artist Ave
07-140-002-30	\$60,080	2690 Cathedral Ave
07-140-002-40	\$41,650	2700 Cathedral Ave
07-140-004-10	\$46,100	2726 Fashion Ave
07-140-004-11	\$1,470	2745 Artist Ave
07-140-004-20	\$44,880	2748 Fashion Ave
07-140-004-30	\$2,410	Artist Ave
07-140-005-00	\$27,500	2674 Depot Rd
07-140-007-00	\$44,900	2678 Depot Rd

# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Parcel ID Number	2007 Taxable Value	Property Address
07-140-008-00	\$39,560	2746 Depot Rd
07-140-009-00	\$22,050	2705 M-137
07-140-009-01	\$5,810	M-137
07-140-010-00	\$2,470	M-137
07-140-013-00	\$18,100	2722 Depot Rd
07-140-018-00	\$51,830	2795 Commercial Ave
07-140-018-10	\$47,910	2773 Commercial Ave
07-140-019-00	\$35,150	2799 E Railroad Ave
07-140-019-10	\$0	Commercial Ave
07-140-020-00	\$30,860	9468 Eighth St
07-140-022-00	\$26,330	2758 Depot Rd
07-140-023-00	\$9,600	2768 M-137
07-140-024-00	\$376,370	2784 M-137
07-140-029-00	\$0	Fashion Ave
07-140-029-01	\$7,870	Cathedral Ave
07-140-029-07	\$65,290	2845 Fashion Ave
07-140-029-09	\$65,290	2791 Fashion Ave
07-140-030-00	\$43,930	2796 Cathedral Ave
07-140-030-50	\$43,660	2828 Cathedral Ave
07-140-031-00	\$52,710	2757 Fashion Ave
07-140-032-00	\$51,480	2753 Fashion Ave
07-140-033-00	\$51,220	2756 Fashion Ave
07-140-033-03	\$61,730	2762 Fashion Ave
07-140-033-04	\$52,310	2788 Fashion Ave
07-140-033-06	\$58,030	2830 Fashion Ave
07-140-033-07	\$61,070	2841 Artist Ave
07-140-033-09	\$52,190	2815 Artist Ave
07-140-033-10	\$59,960	2765 Artist Ave
07-140-033-12	\$60,930	9669 Seventh St
07-140-034-00	\$55,480	2758 Artist Ave
07-140-034-03	\$57,840	2768 Artist Ave
07-140-034-04	\$63,920	2800 Artist Ave
07-140-034-06	\$61,000	2836 Artist Ave
07-140-034-07	\$52,860	2841 West Ave
07-140-034-09	\$57,820	2783 West Ave
07-140-034-10	\$64,000	2771 West Ave
07-140-034-12	\$58,000	9733 Seventh St
07-140-035-00	\$0	Artist Ave
07-140-035-01	\$53,830	9746 Ninth St
07-140-035-03	\$0	Artist Ave

Parcel ID Number	2007 Taxable Value	Property Address
07-140-035-04	\$63,590	2916 Artist Ave
07-140-035-05	\$52,750	9738 Ninth St
07-140-035-06	\$57,680	2940 Artist Ave
07-140-035-07	\$0	West Ave
07-140-035-09	\$0	West Ave
07-140-035-10	\$0	West Ave
07-140-035-12	\$0	West Ave
07-140-036-00	\$57,270	2900 Fashion Ave
07-140-036-01	\$41,630	2874 Fashion Ave
07-140-036-02	\$32,720	2882 Fashion Ave
07-140-036-03	\$36,890	2898 Fashion Ave
07-140-036-07	\$56,560	2937 Artist Ave
07-140-036-09	\$53,450	2895 Artist Ave
07-140-036-10	\$58,880	2887 Artist Ave
07-140-036-12	\$60,800	2875 Artist Ave
07-140-037-00	\$60,760	2903 Fashion Ave
07-140-037-10	\$36,850	2889 Fashion Ave
07-140-037-12	\$49,510	2871 Fashion Ave
07-140-038-00	\$21,340	M-137
07-140-039-00	\$20,590	2858 M-137
07-140-040-00	\$122,290	2880 M-137
07-140-041-00	\$1,890	Cathedral Ave
07-140-044-00	\$58,430	2875 E Railroad Ave
07-140-044-01	\$46,490	2855 E Railroad Ave
07-140-044-04	\$10,760	E Railroad Ave
07-140-045-00	\$48,860	9450 Ninth St
07-140-046-00	\$65,420	9390 Ninth St
07-140-047-00	\$69,410	9420 Ninth St
07-140-048-00	\$35,710	9425 Eighth St
07-140-049-00	\$6,330	Mechanics Ave
07-140-054-00	\$0	9700 Riley Rd
07-140-055-00	\$0	9394 Tenth St
07-140-056-10	\$47,530	9351 Ninth St
07-140-057-00	\$0	9426 Tenth St
07-140-060-00	\$25,380	9455 Ninth St
07-140-061-00	\$11,100	2944 M-137
07-140-062-00	\$41,480	2976 M-137
07-140-062-10	\$8,340	Cathedral Ave
07-140-063-00	\$3,390	Riley Rd
07-140-064-00	\$3,220	Cathedral Ave



# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Parcel ID Number	2007 Taxable Value	Property Address
07-140-066-00	\$2,350	Cathedral Ave
07-140-067-00	\$4,960	Riley Rd
07-140-069-00	\$2,290	Riley Rd
07-140-069-10	\$4,260	Riley Rd
07-140-072-00	\$34,640	9744 Riley Rd
07-140-072-20	\$37,010	9740 Riley Rd
07-140-077-00	\$50,930	9525 Riley Rd
07-140-078-00	\$4,940	Bridge Ave
07-140-078-10	\$5,520	Bridge Ave
07-140-078-20	\$3,950	Bridge Ave
07-140-078-30	\$6,620	Bridge Ave
07-140-078-40	\$3,130	Cathedral Ave
07-140-078-50	\$4,940	Cathedral Ave
07-140-078-60	\$4,940	Cathedral Ave
07-140-078-70	\$4,940	Cathedral Ave
07-140-079-00	\$23,450	3034 M-137
07-140-080-00	\$46,280	3028 M-137
07-140-081-00	\$84,680	3050 M-137
07-140-083-00	\$13,630	Mechanics Ave
07-140-085-00	\$61,760	3010 Grand Ave
07-140-085-03	\$71,430	3028 Grand Ave
07-140-085-04	\$59,710	3052 Grand Ave
07-140-085-06	\$70,320	9322 Eleventh St
07-140-086-00	\$6,730	Mechanics Ave
07-140-087-00	\$30,830	9355 Tenth St
07-140-089-00	\$66,580	9253 Tenth St
07-140-089-03	\$71,760	3032 East Ave
07-140-089-04	\$72,100	3056 East Ave
07-140-089-05	\$63,110	3080 East Ave
07-140-089-07	\$67,530	3077 Grand Ave
07-140-089-09	\$59,670	3053 Grand Ave
07-140-089-10	\$73,170	3029 Grand Ave
07-140-089-12	\$68,490	3011 Grand Ave
07-160-001-00	\$76,830	2260 M-137
07-160-001-03	\$161,390	2300 W Railroad Ave
07-160-002-00	\$15,990	2338 M-137
07-160-003-00	\$45,140	2370 M-137
07-160-004-00	\$13,640	2374 M-137
07-160-005-00	\$137,150	2386 M-137 Suite A
07-160-006-00	\$52,190	2408 M-137

Parcel ID Number	2007 Taxable Value	Property Address
07-160-008-00	\$80,850	2480 M-137
07-160-009-00	\$117,720	2506 M-137
07-180-001-00	\$5,660	9333 First St
07-180-002-00	\$2,030	9347 First St
07-180-002-06	\$1,640	9344 Second St
07-180-002-07	\$1,640	9362 Second St
07-180-002-08	\$1,640	9365 First St
07-180-004-00	\$58,110	9383 First St
07-180-004-02	\$290	9384 Second St
07-180-004-03	\$2,610	9400 Second St
07-180-004-04	\$57,060	9405 First St
07-180-004-07	\$50,390	9426 Second St
07-180-004-08	\$59,420	9429 First St
07-180-005-00	\$191,790	2275 M-137
07-180-006-00	\$54,530	2266 W Railroad Ave
07-180-006-01	\$55,130	9579 First St
07-180-007-00	\$45,700	9615 First St
07-180-007-08	\$15,720	9601 First St
07-180-007-10	\$16,210	9587 First St
07-180-007-20	\$26,450	9606 Second St
07-180-007-30	\$7,730	9604 Second St
07-180-008-00	\$10,370	9649 First St
07-180-008-10	\$17,110	9635 First St
07-180-008-15	\$15,920	9636 Second St
07-180-008-20	\$33,440	9648 Second St
07-180-008-30	\$38,190	9655 First St
07-180-008-40	\$12,140	9710 Second St
07-180-008-50	\$9,040	9667 First St
07-180-009-00	\$12,770	9697 First St
07-180-009-30	\$15,870	9726 Second St
07-180-009-40	\$19,920	9711 First St
07-180-009-50	\$19,020	9723 First St
07-180-010-01	\$24,570	2320 Artist Ave
07-180-010-02	\$29,510	2334 Artist Ave
07-180-010-03	\$24,790	2344 Artist Ave
07-180-010-04	\$39,280	2358 Artist Ave
07-180-010-05	\$21,180	2366 Artist Ave
07-180-010-06	\$33,570	2380 Artist Ave
07-180-010-07	\$41,650	9720 Third St
07-180-010-09	\$19,400	2369 West Ave

# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Parcel ID Number	2007 Taxable Value	Property Address
07-180-010-10	\$25,040	2357 West Ave
07-180-010-11	\$31,130	2345 West Ave
07-180-010-12	\$18,160	2331 West Ave
07-180-011-00	\$19,340	9645 Second St
07-180-011-10	\$8,860	2332 Fashion Ave
07-180-012-00	\$20,200	2348 Fashion Ave
07-180-013-00	\$10,120	2362 Fashion Ave
07-180-014-00	\$12,630	2368 Fashion Ave
07-180-014-10	\$37,100	2373 Artist Ave
07-180-015-00	\$15,990	2333 Artist Ave
07-180-016-00	\$31,350	9661 Second St
07-180-017-00	\$6,120	Fashion Ave
07-180-017-10	\$34,010	2388 W Railroad Ave
07-180-018-00	\$32,650	2340 W Railroad Ave
07-180-018-10	\$13,200	2329 Fashion Ave
07-180-018-50	\$18,020	2355 Fashion Ave
07-180-019-00	\$15,170	2330 W Railroad Ave
07-180-019-10	\$17,690	2321 Fashion Ave
07-180-021-00	\$60,540	2323 M-137
07-180-022-00	\$0	M-137
07-180-028-00	\$0	N Railroad St
07-180-029-00	\$48,330	2401 M-137
07-180-030-00	\$17,940	2415 M-137
07-180-031-00	\$36,850	2503 M-137
07-180-031-10	\$0	M-137
07-180-031-11	\$68,970	2435 M-137
07-180-031-12	\$15,710	2441 Commercial Ave Unit 1
07-180-032-00	\$22,810	2511 M-137
07-180-033-00	\$26,460	2402 W Railroad Ave
07-180-033-10	\$48,800	2405 Fashion Ave
07-180-033-20	\$12,400	2451 Fashion Ave
07-180-034-00	\$27,930	2476 W Railroad Ave
07-180-035-00	\$25,380	2430 W Railroad Ave
07-180-036-00	\$0	2406 Fashion Ave
07-180-036-01	\$48,090	2406 Fashion Ave
07-180-036-02	\$7,930	Fashion Ave
07-180-037-00	\$21,490	2428 Fashion Ave
07-180-038-00	\$68,830	2488 Fashion Ave
07-180-038-10	\$43,980	2452 Fashion Ave
07-180-039-00	\$24,890	2435 Artist Ave

Parcel ID Number	2007 Taxable Value	Property Address
07-180-039-50	\$50,490	9669 Third St
07-180-040-00	\$17,700	2451 Artist Ave
07-180-040-01	\$17,270	2453 Artist Ave
07-180-041-00	\$16,830	2404 Artist Ave
07-180-042-00	\$16,960	2466 Artist Ave
07-180-042-10	\$36,450	2420 Artist Ave
07-180-042-15	\$12,580	2432 Artist Ave
07-180-042-20	\$12,390	2444 Artist Ave
07-180-043-00	\$18,950	9706 Fourth St
07-180-044-00	\$31,810	2469 West Ave
07-180-044-50	\$23,680	2441 West Ave
07-180-045-00	\$48,350	9731 Third St
07-180-046-00	\$31,870	9707 Fourth St
07-180-046-20	\$28,180	2520 Artist Ave
07-180-046-30	\$18,360	2544 Artist Ave
07-180-046-35	\$30,600	2532 Artist Ave
07-180-046-40	\$17,110	2576 Artist Ave
07-180-046-50	\$9,700	2537 West Ave
07-180-046-70	\$22,020	2525 West Ave
07-180-046-80	\$4,000	2511 West Ave
07-180-046-85	\$19,020	2517 West Ave
07-180-046-90	\$26,960	9745 Fourth St
07-180-047-00	\$33,930	9641 Fourth St
07-180-047-10	\$20,750	2518 Fashion Ave
07-180-047-15	\$23,000	2540 Fashion Ave
07-180-047-20	\$10,820	2535 Artist Ave
07-180-047-30	\$24,050	2556 Fashion Ave
07-180-047-40	\$79,800	2567 Artist Ave
07-180-047-65	\$27,380	2543 Artist Ave
07-180-047-70	\$7,660	2527 Artist Ave
07-180-047-80	\$20,040	9665 Fourth St
07-180-049-00	\$40,690	2542 W Railroad Ave
07-180-049-06	\$68,850	2536 W Railroad Ave
07-180-049-11	\$7,500	N Railroad St
07-180-050-00	\$36,140	2530 W Railroad Ave
07-180-052-00	\$0	Fashion Ave
07-180-052-10	\$0	N Railroad St
07-180-052-14	\$53,620	2551 Fashion Ave
07-180-052-16	\$63,540	2533 Fashion Ave
07-180-052-20	\$0	N Railroad St

# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Parcel ID Number	2007 Taxable Value	Property Address
07-180-052-30	\$0	N Railroad St
07-180-053-00	\$24,780	2505 Fashion Ave
07-180-053-20	\$10,820	2503 Fashion Ave
07-180-054-00	\$86,430	2515 M-137
07-180-055-00	\$0	2513 M-137
07-180-055-01	\$103,500	2513 M-137
07-180-062-00	\$3,970	Commercial Ave
07-180-063-00	\$3,110	Commercial Ave
07-180-064-00	\$25,970	2681 M-137
07-180-065-00	\$64,980	2665 M-137
07-180-067-00	\$14,640	2555 M-137
07-180-068-00	\$9,590	2569 M-137
07-180-069-00	\$34,740	2626 Depot Rd
07-180-070-00	\$33,840	2650 Depot Rd
07-180-071-00	\$48,620	2668 Depot Rd
07-180-072-00	\$31,340	2602 Depot Rd
07-180-072-10	\$3,210	S Railroad St
07-180-072-14	\$2,330	Fashion Ave
07-180-073-00	\$55,510	2630 Fashion Ave
07-180-073-03	\$49,850	2652 Fashion Ave
07-180-073-16	\$45,160	9669 S Railroad St
07-180-074-00	\$55,670	2670 Artist Ave
07-180-074-15	\$950	Artist Ave
07-321-001-00	\$16,150	9766 Deer Track Ct
07-321-002-00	\$14,000	9770 Deer Track Ct
07-321-003-00	\$14,000	9774 Deer Track Ct
07-321-004-00	\$14,000	9778 Deer Track Ct
07-321-005-00	\$14,000	9782 Deer Track Ct
07-321-006-00	\$14,000	9786 Deer Track Ct
07-321-007-00	\$14,000	9790 Deer Track Ct
07-321-008-00	\$14,000	9794 Deer Track Ct
07-321-009-00	\$14,000	9798 Deer Track Ct
07-321-010-00	\$14,000	9802 Deer Track Ct
07-321-011-00	\$14,000	9806 Deer Track Ct
07-321-012-00	\$14,000	9810 Deer Track Ct
07-321-013-00	\$14,000	9814 Deer Track Ct
07-321-014-00	\$14,000	9818 Deer Track Ct
07-321-015-00	\$14,000	9822 Deer Track Ct
07-321-016-00	\$26,740	9826 Deer Track Ct
07-321-017-00	\$14,000	9834 Deer Track Ct

Parcel ID Number	2007 Taxable Value	Property Address
07-321-018-00	\$14,000	9838 Deer Track Ct
07-321-019-00	\$14,000	9842 Deer Track Ct
07-321-020-00	\$14,000	9846 Deer Track Ct
07-321-021-00	\$14,000	9850 Deer Track Ct
07-321-022-00	\$14,000	9854 Deer Track Ct
07-321-023-00	\$27,250	9855 Deer Track Ct
07-321-024-00	\$14,000	9851 Deer Track Ct
07-321-025-00	\$14,000	9847 Deer Track Ct
07-321-026-00	\$14,000	9843 Deer Track Ct
07-321-027-00	\$14,000	9815 Deer Track Ct
07-321-028-00	\$14,000	9811 Deer Track Ct
07-321-029-00	\$14,000	9807 Deer Track Ct
07-321-030-00	\$14,000	9803 Deer Track Ct
07-321-031-00	\$14,000	9799 Deer Track Ct
07-321-032-00	\$14,000	9795 Deer Track Ct
07-321-999-00	\$0	
07-770-001-00	\$72,950	1976 Kozy Ct
07-770-002-00	\$27,560	1973 Kozy Ct
07-770-004-00	\$255,070	9680 Us-31 South
07-770-006-00	\$222,080	9672 Us-31 South
07-770-008-01	\$185,210	9664 Us-31 South
07-770-010-00	\$333,460	9556 Us-31 South
07-770-014-00	\$31,640	1904 S South Long Lake Rd
07-770-015-00	\$36,250	1886 S South Long Lake Rd
07-848-001-01	\$15,180	2160 Tonawanda Rd Unit C1
07-848-001-02	\$9,560	2160 Tonawanda Rd Unit C2
07-848-001-03	\$9,530	2160 Tonawanda Rd Unit C3
07-848-001-04	\$11,100	2160 Tonawanda Rd Unit C4
07-848-001-05	\$13,870	2160 Tonawanda Rd Unit C5
07-848-001-06	\$13,870	2160 Tonawanda Rd Unit C6
07-848-001-07	\$17,690	2160 Tonawanda Rd Unit C7
07-848-002-01	\$15,870	2160 Tonawanda Rd Unit E1
07-848-002-02	\$16,130	2160 Tonawanda Rd Unit E2
07-848-002-03	\$8,590	2160 Tonawanda Rd Unit E3
07-848-002-04	\$7,660	2160 Tonawanda Rd Unit E4

# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Parcel ID Number	2007 Taxable Value	Property Address
07-848-002-05	\$7,690	2160 Tonawanda E5
07-848-002-06	\$11,100	2160 Tonawanda E6
07-848-002-07	\$6,130	2160 Tonawanda E7
07-848-002-08	\$11,200	2160 Tonawanda E8
07-848-002-09	\$11,100	2160 Tonawanda E9
07-848-003-01	\$9,070	2160 Tonawanda A1
07-848-003-02	\$9,070	2160 Tonawanda A2
07-848-003-03	\$9,070	2160 Tonawanda A3
07-848-003-04	\$9,070	2160 Tonawanda A4
07-848-004-01	\$9,190	2160 Tonawanda B1

Parcel ID Number	2007 Taxable Value	Property Address
07-848-004-02	\$9,190	2160 Tonawanda B2
07-848-004-03	\$9,190	2160 Tonawanda B3
07-848-004-04	\$9,190	2160 Tonawanda B4
07-848-004-05	\$9,190	2160 Tonawanda B5
07-848-004-06	\$9,190	2160 Tonawanda B6
07-848-999-99	\$64,860	2160 Tonawanda Rd
Real Property Total Taxable Value	\$17,220,760	
Total Real and Personal Taxable Value (See Table 2B)	\$18,180,910	

Table 2B. Personal Properties and Taxable Values

Tax ID Number	Taxable Value
07-900-001-00	4,270
07-900-009-00	1,410
07-900-010-00	7,410
07-900-016-00	6,150
07-900-023-00	5,350
07-900-029-00	31,440
07-900-035-00	2,550
07-900-045-00	14,620
07-900-046-00	2,070
07-900-054-00	1,000
07-900-073-00	6,880
07-900-082-00	4,550
07-900-095-00	8,010
07-900-100-00	24,950
07-900-140-00	5,480
07-900-142-00	6,550
07-900-143-00	34,190
07-900-146-00	8,680
07-900-163-00	110
07-900-164-00	4,690
07-900-167-00	320
07-900-170-00	5,860
07-900-183-00	23,050
07-900-184-00	27,680
07-900-185-00	8,030
07-900-193-00	4,310
07-900-195-00	3,750
07-900-196-00	5,290

Tax ID Number	Taxable Value
07-900-197-00	1,700
07-900-201-00	10,000
07-900-202-00	50,140
07-900-203-00	2,000
07-900-204-00	20,000
07-900-209-00	13,300
07-900-212-00	12,260
07-900-903-00	302,890
07-900-907-00	32,390
07-900-910-00	5,070
07-900-916-40	10,290
07-900-919-05	50,570
07-900-919-60	220
07-900-920-50	6,650
07-900-924-00	24,680
07-900-928-00	83,430
07-900-929-00	10,510
07-900-930-20	800
07-900-935-70	5,070
07-900-937-50	500
07-900-940-00	18,240
07-900-946-50	14,210
07-900-947-00	17,730
07-900-949-50	3,810
07-900-955-10	4,210
07-900-965-00	830
Total Personal Property	\$960,150

# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Table 3 Total Projected Revenues

Tax Year	Taxable Value	Tax Increment Captured	Millage Multiplier	Tax Increment Revenue
Base Year	\$18,180,910			
2008	18,726,337	545,427	0.0126227	\$4,325
2009	19,288,127	1,107,217	0.0126227	\$8,779
2010	19,866,771	1,685,861	0.0126227	\$13,368
2011	20,462,774	2,281,864	0.0126227	\$18,093
2012	21,076,658	2,895,748	0.0126227	\$22,961
2013	21,708,957	3,528,047	0.0126227	\$27,975
2014	22,360,226	4,179,316	0.0126227	\$33,139
2015	23,031,033	4,850,123	0.0126227	\$38,458
2016	23,721,964	5,541,054	0.0126227	\$43,936
2017	24,433,623	6,252,713	0.0126227	\$49,579
2018	25,166,631	6,985,721	0.0126227	\$55,391
2019	25,921,630	7,740,720	0.0126227	\$61,378
2020	26,699,279	8,518,369	0.0126227	\$67,544
2021	27,500,258	9,319,348	0.0126227	\$73,895
2022	28,325,265	10,144,355	0.0126227	\$80,437
2023	29,175,023	10,994,113	0.0126227	\$87,175
2024	30,050,274	11,869,364	0.0126227	\$94,115
2025	30,951,782	12,770,872	0.0126227	\$101,263
2026	31,880,336	13,699,426	0.0126227	\$108,625
2027	32,836,746	14,655,836	0.0126227	\$116,209
2028	33,821,848	15,640,938	0.0126227	\$124,020
2029	34,836,504	16,655,594	0.0126227	\$132,066
2030	35,881,599	17,700,689	0.0126227	\$140,352
2031	36,958,047	18,777,137	0.0126227	\$148,888
2032	38,066,788	19,885,878	0.0126227	\$157,679
2033	39,208,792	21,027,882	0.0126227	\$166,734
2034	40,385,055	22,204,145	0.0126227	\$176,061
2035	41,596,607	23,415,697	0.0126227	\$185,668
2036	42,844,505	24,663,595	0.0126227	\$195,563
2037	44,129,841	25,948,931	0.0126227	\$205,754
Total				\$2,739,427

Notes: Annual increase in taxable values is based on a 3% average increase. Actual revenues may higher for individual properties if the taxable value is "uncapped" as a result of a change in ownership or for new construction. Millage multiplier is the total of all millage rates for all taxing authorities eligible for capture under this plan; millage rates will change slightly each year.

# INTERLOCHEN IMPROVEMENT DISTRICT DEVELOPMENT & TAX INCREMENT FINANCING PLAN

Table 4 Total Projected Revenues by Taxing Authority

Base Year	Taxable Value	Breakdown by Taxing Authority										Total Revenues
		GT County	College Op	College Debt	Township	Comm on Aging	Library Op	BATA	County Med Care	Library Debt	Fire/Amb	
	\$18,180,910	5.0154	2.1838	0.73	0.7178	0.489	0.9609	0.3317	0.6637	0.142	1.3884	
2008	18,726,337	\$2,736	\$1,191	\$398	\$392	\$267	\$524	\$181	\$362	\$77	\$757	\$4,325
2009	19,288,127	\$5,553	\$2,418	\$808	\$795	\$541	\$1,064	\$367	\$735	\$157	\$1,537	\$8,779
2010	19,866,771	\$8,455	\$3,682	\$1,231	\$1,210	\$824	\$1,620	\$559	\$1,119	\$239	\$2,341	\$13,368
2011	20,462,774	\$11,444	\$4,983	\$1,666	\$1,638	\$1,116	\$2,193	\$757	\$1,514	\$324	\$3,168	\$18,093
2012	21,076,658	\$14,523	\$6,324	\$2,114	\$2,079	\$1,416	\$2,783	\$961	\$1,922	\$411	\$4,020	\$22,961
2013	21,708,957	\$17,695	\$7,705	\$2,575	\$2,532	\$1,725	\$3,390	\$1,170	\$2,342	\$501	\$4,898	\$27,975
2014	22,360,226	\$20,961	\$9,127	\$3,051	\$3,000	\$2,044	\$4,016	\$1,386	\$2,774	\$593	\$5,803	\$33,139
2015	23,031,033	\$24,325	\$10,592	\$3,541	\$3,481	\$2,372	\$4,660	\$1,609	\$3,219	\$689	\$6,734	\$38,458
2016	23,721,964	\$27,791	\$12,101	\$4,045	\$3,977	\$2,710	\$5,324	\$1,838	\$3,678	\$787	\$7,693	\$43,936
2017	24,433,623	\$31,360	\$13,655	\$4,564	\$4,488	\$3,058	\$6,008	\$2,074	\$4,150	\$888	\$8,681	\$49,579
2018	25,166,631	\$35,036	\$15,255	\$5,100	\$5,014	\$3,416	\$6,713	\$2,317	\$4,636	\$992	\$9,699	\$55,391
2019	25,921,630	\$38,823	\$16,904	\$5,651	\$5,556	\$3,785	\$7,438	\$2,568	\$5,138	\$1,099	\$10,747	\$61,378
2020	26,699,279	\$42,723	\$18,602	\$6,218	\$6,114	\$4,165	\$8,185	\$2,826	\$5,654	\$1,210	\$11,827	\$67,544
2021	27,500,258	\$46,740	\$20,352	\$6,803	\$6,689	\$4,557	\$8,955	\$3,091	\$6,185	\$1,323	\$12,939	\$73,895
2022	28,325,265	\$50,878	\$22,153	\$7,405	\$7,282	\$4,961	\$9,748	\$3,365	\$6,733	\$1,440	\$14,084	\$80,437
2023	29,175,023	\$55,140	\$24,009	\$8,026	\$7,892	\$5,376	\$10,564	\$3,647	\$7,297	\$1,561	\$15,264	\$87,175
2024	30,050,274	\$59,530	\$25,920	\$8,665	\$8,520	\$5,804	\$11,405	\$3,937	\$7,878	\$1,685	\$16,479	\$94,115
2025	30,951,782	\$64,051	\$27,889	\$9,323	\$9,167	\$6,245	\$12,272	\$4,236	\$8,476	\$1,813	\$17,731	\$101,263
2026	31,880,336	\$68,708	\$29,917	\$10,001	\$9,833	\$6,699	\$13,164	\$4,544	\$9,092	\$1,945	\$19,020	\$108,625
2027	32,836,746	\$73,505	\$32,005	\$10,699	\$10,520	\$7,167	\$14,083	\$4,861	\$9,727	\$2,081	\$20,348	\$116,209
2028	33,821,848	\$78,446	\$34,157	\$11,418	\$11,227	\$7,648	\$15,029	\$5,188	\$10,381	\$2,221	\$21,716	\$124,020
2029	34,836,504	\$83,534	\$36,372	\$12,159	\$11,955	\$8,145	\$16,004	\$5,525	\$11,054	\$2,365	\$23,125	\$132,066
2030	35,881,599	\$88,776	\$38,655	\$12,922	\$12,706	\$8,656	\$17,009	\$5,871	\$11,748	\$2,513	\$24,576	\$140,352
2031	36,958,047	\$94,175	\$41,006	\$13,707	\$13,478	\$9,182	\$18,043	\$6,228	\$12,462	\$2,666	\$26,070	\$148,888
2032	38,066,788	\$99,736	\$43,427	\$14,517	\$14,274	\$9,724	\$19,108	\$6,596	\$13,198	\$2,824	\$27,610	\$157,679
2033	39,208,792	\$105,463	\$45,921	\$15,350	\$15,094	\$10,283	\$20,206	\$6,975	\$13,956	\$2,986	\$29,195	\$166,734
2034	40,385,055	\$111,363	\$48,489	\$16,209	\$15,938	\$10,858	\$21,336	\$7,365	\$14,737	\$3,153	\$30,828	\$176,061
2035	41,596,607	\$117,439	\$51,135	\$17,093	\$16,808	\$11,450	\$22,500	\$7,767	\$15,541	\$3,325	\$32,510	\$185,668
2036	42,844,505	\$123,698	\$53,860	\$18,004	\$17,704	\$12,060	\$23,699	\$8,181	\$16,369	\$3,502	\$34,243	\$195,563
2037	44,129,841	\$130,144	\$56,667	\$18,943	\$18,626	\$12,689	\$24,934	\$8,607	\$17,222	\$3,685	\$36,027	\$205,754
	<b>Total</b>	\$1,732,750	\$754,472	\$252,205	\$247,990	\$168,943	\$331,977	\$114,598	\$229,299	\$49,059	\$479,673	\$2,739,427

Notes: Annual increase in taxable values is based on a 3% average increase. Actual revenues may higher for individual properties if the taxable value is "uncapped" as a result of a change in ownership or for new construction. Millage rates used for each taxing authorities eligible for capture under this plan are based on current rates; actual rates will vary annually.

## APPENDIX

- ORDINANCES
- PUBLIC HEARING NOTICES

TO: Sue Schroeter, Green Lake Township Treasurer  
William Rokos, Grand Traverse County Treasurer  
Interlochen Improvement Authority  
All Effected Taxing Jurisdictions

FROM: Vickie L. Warner, Green Lake Township Assessor

DATE: April 3, 2008

RE: Interlochen Improvement Authority 2008 Roll

In accordance with Section 6 of Green Lake Township Ordinance #12-11-07 and the Interlochen Improvement District Tax Increment Financing Plan, attached for your records is the 2008 tax increment assessment roll for the Interlochen Improvement Authority.

The roll includes all real and personal properties within the development district, their 2007 taxable values (base year), their 2008 taxable values, and the change from the base year values. Total increase in the taxable values was \$486,910.

If you have questions, or require further information, please contact me or Krysti Baker at (231) 276-9329.

<b>Tax ID Number</b>	<b>Base Year Initial Assessed Value (2007 SEV)</b>	<b>Base Year Initial Taxable Value (2007 Taxable Value)</b>	<b>2008 Taxable Value</b>	<b>Increase Over Base Year</b>
07-009-003-10	\$43,160	\$32,360	\$33,100	\$740
07-009-005-00	\$574,990	\$104,900	\$107,310	\$2,410
07-009-006-00	\$214,800	\$214,800	\$207,570	-\$7,230
07-009-006-10	\$491,790	\$491,790	\$495,240	\$3,450
07-009-007-00	\$60,180	\$43,840	\$44,840	\$1,000
07-009-007-10	\$264,030	\$245,370	\$251,010	\$5,640
07-009-011-10	\$0	\$0	\$0	\$0



07-016-001-00	\$64,990	\$47,550	\$48,640	\$1,090
07-016-001-10	\$120,430	\$120,430	\$123,350	\$2,920
07-016-002-00	\$43,530	\$26,110	\$26,710	\$600
07-016-003-00	\$62,150	\$39,050	\$48,900	\$9,850
07-016-005-00	\$55,910	\$53,450	\$51,780	-\$1,670
07-016-005-10	\$89,360	\$85,410	\$87,370	\$1,960
07-016-005-20	\$65,150	\$63,860	\$60,030	-\$3,830
07-016-006-00	\$34,390	\$34,390	\$35,180	\$790
07-016-007-01	\$43,960	\$43,960	\$44,910	\$950
07-016-007-20	\$155,360	\$116,670	\$119,350	\$2,680
07-016-007-21	\$53,870	\$53,870	\$55,100	\$1,230
07-016-008-00	\$56,870	\$38,710	\$39,600	\$890
07-016-009-00	\$334,220	\$129,700	\$132,680	\$2,980
07-016-009-10	\$315,720	\$281,330	\$287,800	\$6,470
07-016-010-00	\$0	\$0	\$0	\$0
07-016-010-01	\$600,280	\$590,540	\$603,060	\$12,520
07-016-010-02	\$1,767,010	\$1,128,970	\$1,154,930	\$25,960
07-016-010-10	\$183,320	\$91,860	\$93,970	\$2,110
07-016-010-20	\$58,940	\$58,940	\$59,350	\$410
07-016-011-00	\$58,310	\$34,700	\$35,490	\$790
07-016-012-00	\$12,140	\$9,770	\$9,990	\$220
07-016-013-00	\$112,150	\$101,050	\$103,370	\$2,320
07-016-014-00	\$57,090	\$54,390	\$53,420	-\$970
07-016-015-00	\$0	\$0	\$0	\$0
07-016-015-01	\$0	\$0	\$0	\$0
07-016-015-02	\$0	\$0	\$0	\$0
07-016-015-03	\$0	\$0	\$0	\$0
07-016-015-04	\$0	\$0	\$0	\$0
07-016-015-05	\$139,990	\$72,670	\$74,340	\$1,670
07-016-015-10	\$61,610	\$36,110	\$36,940	\$830
07-016-015-20	\$238,670	\$178,480	\$182,580	\$4,100
07-016-016-00	\$105,280	\$22,820	\$23,340	\$520
07-016-017-00	\$60,700	\$58,550	\$56,990	-\$1,560
07-016-025-00	\$0	\$0	\$0	\$0
07-016-026-00	\$104,230	\$94,320	\$96,480	\$2,160
07-016-027-00	\$26,290	\$7,100	\$7,260	\$160
07-016-031-00	\$52,850	\$24,030	\$24,580	\$550
07-016-031-10	\$29,640	\$19,150	\$19,590	\$440
07-016-031-20	\$14,490	\$5,930	\$6,060	\$130
07-016-032-00	\$117,920	\$117,920	\$118,450	\$530
07-016-032-10	\$34,220	\$31,320	\$32,040	\$720
07-021-002-00	\$29,990	\$29,990	\$23,740	-\$6,250
07-021-003-00	\$40,090	\$40,090	\$226,710	\$186,620

07-021-005-00	\$61,090	\$44,030	\$45,040	\$1,010
07-021-007-00	\$0	\$0	\$0	\$0
07-140-001-00	\$59,720	\$57,220	\$54,950	-\$2,270
07-140-001-05	\$54,610	\$52,220	\$50,320	-\$1,900
07-140-001-06	\$54,620	\$52,230	\$50,330	-\$1,900
07-140-001-08	\$62,920	\$62,920	\$57,840	-\$5,080
07-140-001-09	\$52,440	\$50,760	\$48,400	-\$2,360
07-140-001-11	\$54,290	\$52,860	\$50,080	-\$2,780
07-140-001-12	\$1,070	\$1,030	\$1,050	\$20
07-140-001-14	\$1,070	\$860	\$870	\$10
07-140-002-00	\$28,690	\$28,690	\$26,970	-\$1,720
07-140-002-04	\$62,340	\$50,400	\$51,550	\$1,150
07-140-002-05	\$52,110	\$43,590	\$44,590	\$1,000
07-140-002-06	\$50,810	\$42,280	\$43,250	\$970
07-140-002-07	\$43,560	\$35,430	\$36,240	\$810
07-140-002-09	\$52,040	\$52,040	\$48,730	-\$3,310
07-140-002-10	\$59,670	\$56,930	\$55,030	-\$1,900
07-140-002-12	\$54,090	\$42,220	\$43,190	\$970
07-140-002-13	\$57,120	\$53,930	\$49,760	-\$4,170
07-140-002-15	\$57,180	\$56,000	\$52,670	-\$3,330
07-140-002-30	\$69,880	\$60,080	\$61,460	\$1,380
07-140-002-40	\$41,650	\$41,650	\$36,410	-\$5,240
07-140-004-10	\$50,360	\$46,100	\$46,530	\$430
07-140-004-11	\$9,720	\$1,470	\$1,500	\$30
07-140-004-20	\$74,260	\$44,880	\$45,910	\$1,030
07-140-004-30	\$9,720	\$2,410	\$2,460	\$50
07-140-005-00	\$39,170	\$27,500	\$28,130	\$630
07-140-007-00	\$47,670	\$44,900	\$41,660	-\$3,240
07-140-008-00	\$43,910	\$39,560	\$38,520	-\$1,040
07-140-009-00	\$27,510	\$22,050	\$22,550	\$500
07-140-009-01	\$8,000	\$5,810	\$5,940	\$130
07-140-010-00	\$3,150	\$2,470	\$2,520	\$50
07-140-013-00	\$27,640	\$18,100	\$18,510	\$410
07-140-018-00	\$61,140	\$51,830	\$53,020	\$1,190
07-140-018-10	\$63,420	\$47,910	\$49,010	\$1,100
07-140-019-00	\$38,800	\$35,150	\$34,570	-\$580
07-140-019-10	\$0	\$0	\$0	\$0
07-140-020-00	\$36,980	\$30,860	\$31,450	\$590
07-140-022-00	\$42,510	\$26,330	\$26,930	\$600
07-140-023-00	\$27,640	\$9,600	\$9,820	\$220
07-140-024-00	\$474,470	\$376,370	\$385,020	\$8,650
07-140-029-00	\$0	\$0	\$0	\$0
07-140-029-01	\$13,740	\$7,870	\$8,050	\$180

07-140-029-07	\$65,290	\$65,290	\$59,980	-\$5,310
07-140-029-09	\$65,290	\$65,290	\$59,980	-\$5,310
07-140-030-00	\$50,610	\$43,930	\$44,260	\$330
07-140-030-50	\$48,120	\$43,660	\$44,470	\$810
07-140-031-00	\$57,540	\$52,710	\$53,920	\$1,210
07-140-032-00	\$52,910	\$51,480	\$48,670	-\$2,810
07-140-033-00	\$53,580	\$51,220	\$49,390	-\$1,830
07-140-033-03	\$64,150	\$61,730	\$59,130	-\$2,600
07-140-033-04	\$54,680	\$52,310	\$50,390	-\$1,920
07-140-033-06	\$60,710	\$58,030	\$55,960	-\$2,070
07-140-033-07	\$62,470	\$61,070	\$62,470	\$1,400
07-140-033-09	\$54,560	\$52,190	\$50,280	-\$1,910
07-140-033-10	\$72,510	\$59,960	\$61,330	\$1,370
07-140-033-12	\$63,530	\$60,930	\$58,390	-\$2,540
07-140-034-00	\$58,230	\$55,480	\$53,600	-\$1,880
07-140-034-03	\$58,610	\$57,840	\$53,940	-\$3,900
07-140-034-04	\$63,920	\$63,920	\$58,750	-\$5,170
07-140-034-06	\$63,600	\$61,000	\$58,460	-\$2,540
07-140-034-07	\$54,290	\$52,860	\$51,830	-\$1,030
07-140-034-09	\$58,580	\$57,820	\$53,910	-\$3,910
07-140-034-10	\$64,830	\$64,000	\$59,570	-\$4,430
07-140-034-12	\$58,000	\$58,000	\$53,440	-\$4,560
07-140-035-00	\$0	\$0	\$0	\$0
07-140-035-01	\$53,830	\$53,830	\$49,610	-\$4,220
07-140-035-03	\$0	\$0	\$0	\$0
07-140-035-04	\$64,360	\$63,590	\$59,320	-\$4,270
07-140-035-05	\$52,750	\$52,750	\$48,530	-\$4,220
07-140-035-06	\$59,460	\$57,680	\$54,700	-\$2,980
07-140-035-07	\$0	\$0	\$0	\$0
07-140-035-09	\$0	\$0	\$0	\$0
07-140-035-10	\$0	\$0	\$0	\$0
07-140-035-12	\$0	\$0	\$0	\$0
07-140-036-00	\$58,050	\$57,270	\$53,570	-\$3,700
07-140-036-01	\$44,060	\$41,630	\$38,540	-\$3,090
07-140-036-02	\$44,060	\$32,720	\$33,470	\$750
07-140-036-03	\$51,330	\$36,890	\$37,730	\$840
07-140-036-07	\$57,940	\$56,560	\$53,340	-\$3,220
07-140-036-09	\$55,870	\$53,450	\$51,460	-\$1,990
07-140-036-10	\$59,650	\$58,880	\$54,880	-\$4,000
07-140-036-12	\$65,340	\$60,800	\$60,100	-\$700
07-140-037-00	\$60,760	\$60,760	\$57,500	-\$3,260
07-140-037-10	\$49,490	\$36,850	\$46,860	\$10,010
07-140-037-12	\$67,350	\$49,510	\$50,640	\$1,130

07-140-038-00	\$21,340	\$21,340	\$21,340	\$0
07-140-039-00	\$34,170	\$20,590	\$21,060	\$470
07-140-040-00	\$160,190	\$122,290	\$125,100	\$2,810
07-140-041-00	\$8,000	\$1,890	\$1,930	\$40
07-140-044-00	\$60,160	\$58,430	\$57,260	-\$1,170
07-140-044-01	\$49,680	\$46,490	\$43,360	-\$3,130
07-140-044-04	\$11,510	\$10,760	\$11,000	\$240
07-140-045-00	\$52,820	\$48,860	\$49,830	\$970
07-140-046-00	\$85,490	\$65,420	\$66,920	\$1,500
07-140-047-00	\$81,470	\$69,410	\$71,000	\$1,590
07-140-048-00	\$39,570	\$35,710	\$35,760	\$50
07-140-049-00	\$13,740	\$6,330	\$6,470	\$140
07-140-054-00	\$0	\$0	\$0	\$0
07-140-055-00	\$0	\$0	\$0	\$0
07-140-056-10	\$50,900	\$47,530	\$44,250	-\$3,280
07-140-057-00	\$0	\$0	\$0	\$0
07-140-060-00	\$52,720	\$25,380	\$25,960	\$580
07-140-061-00	\$31,280	\$11,100	\$11,350	\$250
07-140-062-00	\$84,990	\$41,480	\$42,430	\$950
07-140-062-10	\$15,210	\$8,340	\$8,530	\$190
07-140-063-00	\$8,000	\$3,390	\$3,460	\$70
07-140-064-00	\$8,000	\$3,220	\$3,290	\$70
07-140-066-00	\$8,000	\$2,350	\$2,400	\$50
07-140-067-00	\$11,110	\$4,960	\$5,070	\$110
07-140-069-00	\$8,000	\$2,290	\$2,340	\$50
07-140-069-10	\$11,220	\$4,260	\$4,350	\$90
07-140-072-00	\$39,760	\$34,640	\$34,790	\$150
07-140-072-20	\$44,230	\$37,010	\$38,480	\$1,470
07-140-077-00	\$69,670	\$50,930	\$52,100	\$1,170
07-140-078-00	\$8,000	\$4,940	\$5,050	\$110
07-140-078-10	\$8,000	\$5,520	\$5,640	\$120
07-140-078-20	\$8,000	\$3,950	\$4,040	\$90
07-140-078-30	\$8,000	\$6,620	\$6,770	\$150
07-140-078-40	\$8,000	\$3,130	\$3,200	\$70
07-140-078-50	\$8,000	\$4,940	\$5,050	\$110
07-140-078-60	\$8,000	\$4,940	\$5,050	\$110
07-140-078-70	\$8,000	\$4,940	\$5,050	\$110
07-140-079-00	\$25,380	\$23,450	\$23,980	\$530
07-140-080-00	\$47,710	\$46,280	\$47,340	\$1,060
07-140-081-00	\$89,370	\$84,680	\$85,270	\$590
07-140-083-00	\$13,630	\$13,630	\$13,630	\$0
07-140-085-00	\$71,570	\$61,760	\$63,180	\$1,420
07-140-085-03	\$72,280	\$71,430	\$66,330	-\$5,100

07-140-085-04	\$68,760	\$59,710	\$61,080	\$1,370
07-140-085-06	\$71,190	\$70,320	\$65,360	-\$4,960
07-140-086-00	\$11,110	\$6,730	\$11,110	\$4,380
07-140-087-00	\$30,830	\$30,830	\$29,160	-\$1,670
07-140-089-00	\$73,110	\$66,580	\$67,130	\$550
07-140-089-03	\$72,580	\$71,760	\$66,700	-\$5,060
07-140-089-04	\$72,990	\$72,100	\$66,990	-\$5,110
07-140-089-05	\$64,530	\$63,110	\$59,410	-\$3,700
07-140-089-07	\$69,230	\$67,530	\$63,580	-\$3,950
07-140-089-09	\$61,150	\$59,670	\$56,300	-\$3,370
07-140-089-10	\$76,110	\$73,170	\$69,820	-\$3,350
07-140-089-12	\$70,210	\$68,490	\$65,380	-\$3,110
07-160-001-00	\$87,430	\$76,830	\$78,590	\$1,760
07-160-001-03	\$194,610	\$161,390	\$165,100	\$3,710
07-160-002-00	\$26,960	\$15,990	\$16,350	\$360
07-160-003-00	\$68,300	\$45,140	\$46,170	\$1,030
07-160-004-00	\$21,830	\$13,640	\$13,950	\$310
07-160-005-00	\$137,510	\$137,150	\$139,270	\$2,120
07-160-006-00	\$63,630	\$52,190	\$53,390	\$1,200
07-160-008-00	\$102,450	\$80,850	\$82,700	\$1,850
07-160-009-00	\$167,170	\$117,720	\$120,420	\$2,700
07-180-001-00	\$12,660	\$5,660	\$50,420	\$44,760
07-180-002-00	\$7,750	\$2,030	\$2,070	\$40
07-180-002-06	\$7,750	\$1,640	\$48,960	\$47,320
07-180-002-07	\$8,600	\$1,640	\$47,560	\$45,920
07-180-002-08	\$8,600	\$1,640	\$57,850	\$56,210
07-180-004-00	\$58,110	\$58,110	\$53,330	-\$4,780
07-180-004-02	\$7,500	\$290	\$52,590	\$52,300
07-180-004-03	\$10,890	\$2,610	\$50,090	\$47,480
07-180-004-04	\$57,060	\$57,060	\$49,760	-\$7,300
07-180-004-07	\$50,390	\$50,390	\$46,450	-\$3,940
07-180-004-08	\$59,420	\$59,420	\$54,630	-\$4,790
07-180-005-00	\$198,430	\$191,790	\$196,200	\$4,410
07-180-006-00	\$55,770	\$54,530	\$51,470	-\$3,060
07-180-006-01	\$55,130	\$55,130	\$48,080	-\$7,050
07-180-007-00	\$45,700	\$45,700	\$43,450	-\$2,250
07-180-007-08	\$22,500	\$15,720	\$16,080	\$360
07-180-007-10	\$22,800	\$16,210	\$16,580	\$370
07-180-007-20	\$30,430	\$26,450	\$27,050	\$600
07-180-007-30	\$9,210	\$7,730	\$7,900	\$170
07-180-008-00	\$18,600	\$10,370	\$10,600	\$230
07-180-008-10	\$17,710	\$17,110	\$16,260	-\$850
07-180-008-15	\$16,750	\$15,920	\$16,250	\$330

07-180-008-20	\$36,050	\$33,440	\$34,140	\$700
07-180-008-30	\$52,510	\$38,190	\$39,060	\$870
07-180-008-40	\$13,580	\$12,140	\$12,410	\$270
07-180-008-50	\$9,040	\$9,040	\$8,960	-\$80
07-180-009-00	\$18,910	\$12,770	\$13,060	\$290
07-180-009-30	\$19,690	\$15,870	\$16,230	\$360
07-180-009-40	\$20,620	\$19,920	\$19,970	\$50
07-180-009-50	\$24,560	\$19,020	\$23,840	\$4,820
07-180-010-01	\$25,800	\$24,570	\$24,890	\$320
07-180-010-02	\$34,050	\$29,510	\$30,180	\$670
07-180-010-03	\$33,690	\$24,790	\$25,360	\$570
07-180-010-04	\$41,370	\$39,280	\$38,990	-\$290
07-180-010-05	\$24,820	\$21,180	\$21,660	\$480
07-180-010-06	\$49,290	\$33,570	\$34,340	\$770
07-180-010-07	\$53,030	\$41,650	\$42,600	\$950
07-180-010-09	\$26,430	\$19,400	\$19,840	\$440
07-180-010-10	\$28,120	\$25,040	\$25,610	\$570
07-180-010-11	\$33,950	\$31,130	\$31,840	\$710
07-180-010-12	\$28,400	\$18,160	\$18,570	\$410
07-180-011-00	\$20,030	\$19,340	\$19,400	\$60
07-180-011-10	\$18,470	\$8,860	\$9,060	\$200
07-180-012-00	\$29,750	\$20,200	\$20,660	\$460
07-180-013-00	\$19,990	\$10,120	\$10,350	\$230
07-180-014-00	\$22,680	\$12,630	\$12,920	\$290
07-180-014-10	\$44,880	\$37,100	\$37,950	\$850
07-180-015-00	\$25,310	\$15,990	\$16,350	\$360
07-180-016-00	\$55,000	\$31,350	\$32,070	\$720
07-180-017-00	\$14,750	\$6,120	\$6,260	\$140
07-180-017-10	\$48,540	\$34,010	\$34,790	\$780
07-180-018-00	\$54,210	\$32,650	\$33,400	\$750
07-180-018-10	\$21,660	\$13,200	\$13,500	\$300
07-180-018-50	\$20,960	\$18,020	\$18,430	\$410
07-180-019-00	\$23,010	\$15,170	\$15,510	\$340
07-180-019-10	\$26,140	\$17,690	\$18,090	\$400
07-180-021-00	\$88,290	\$60,540	\$61,930	\$1,390
07-180-022-00	\$0	\$0	\$0	\$0
07-180-028-00	\$0	\$0	\$0	\$0
07-180-029-00	\$86,360	\$48,330	\$49,440	\$1,110
07-180-030-00	\$39,900	\$17,940	\$18,350	\$410
07-180-031-00	\$44,130	\$36,850	\$37,690	\$840
07-180-031-10	\$0	\$0	\$0	\$0
07-180-031-11	\$71,620	\$68,970	\$63,770	-\$5,200
07-180-031-12	\$15,710	\$15,710	\$77,100	\$61,390

07-180-032-00	\$31,900	\$22,810	\$23,330	\$520
07-180-033-00	\$53,540	\$26,460	\$27,060	\$600
07-180-033-10	\$49,670	\$48,800	\$46,860	-\$1,940
07-180-033-20	\$19,920	\$12,400	\$19,410	\$7,010
07-180-034-00	\$38,520	\$27,930	\$28,570	\$640
07-180-035-00	\$48,790	\$25,380	\$25,960	\$580
07-180-036-00	\$0	\$0	\$0	\$0
07-180-036-01	\$48,090	\$48,090	\$44,680	-\$3,410
07-180-036-02	\$7,930	\$7,930	\$7,930	\$0
07-180-037-00	\$31,670	\$21,490	\$21,980	\$490
07-180-038-00	\$68,830	\$68,830	\$63,030	-\$5,800
07-180-038-10	\$47,420	\$43,980	\$41,230	-\$2,750
07-180-039-00	\$42,950	\$24,890	\$25,460	\$570
07-180-039-50	\$51,370	\$50,490	\$48,450	-\$2,040
07-180-040-00	\$18,480	\$17,700	\$17,890	\$190
07-180-040-01	\$18,030	\$17,270	\$17,470	\$200
07-180-041-00	\$25,970	\$16,830	\$17,210	\$380
07-180-042-00	\$24,460	\$16,960	\$17,350	\$390
07-180-042-10	\$42,320	\$36,450	\$37,280	\$830
07-180-042-15	\$15,340	\$12,580	\$12,860	\$280
07-180-042-20	\$17,840	\$12,390	\$12,670	\$280
07-180-043-00	\$20,750	\$18,950	\$19,380	\$430
07-180-044-00	\$38,860	\$31,810	\$32,540	\$730
07-180-044-50	\$38,320	\$23,680	\$24,220	\$540
07-180-045-00	\$49,710	\$48,350	\$46,560	-\$1,790
07-180-046-00	\$35,030	\$31,870	\$32,600	\$730
07-180-046-20	\$37,690	\$28,180	\$28,820	\$640
07-180-046-30	\$27,030	\$18,360	\$18,780	\$420
07-180-046-35	\$31,430	\$30,600	\$29,170	-\$1,430
07-180-046-40	\$27,000	\$17,110	\$17,500	\$390
07-180-046-50	\$18,280	\$9,700	\$9,920	\$220
07-180-046-70	\$31,270	\$22,020	\$22,520	\$500
07-180-046-80	\$7,930	\$4,000	\$4,090	\$90
07-180-046-85	\$22,110	\$19,020	\$19,450	\$430
07-180-046-90	\$26,960	\$26,960	\$26,100	-\$860
07-180-047-00	\$36,740	\$33,930	\$34,710	\$780
07-180-047-10	\$22,600	\$20,750	\$21,220	\$470
07-180-047-15	\$33,530	\$23,000	\$23,520	\$520
07-180-047-20	\$17,910	\$10,820	\$11,060	\$240
07-180-047-30	\$31,100	\$24,050	\$24,600	\$550
07-180-047-40	\$81,440	\$79,800	\$76,460	-\$3,340
07-180-047-65	\$29,450	\$27,380	\$28,000	\$620
07-180-047-70	\$7,930	\$7,660	\$7,830	\$170

07-180-047-80	\$20,850	\$20,040	\$20,340	\$300
07-180-049-00	\$44,130	\$40,690	\$41,620	\$930
07-180-049-06	\$68,850	\$68,850	\$63,310	-\$5,540
07-180-049-11	\$7,500	\$7,500	\$7,500	\$0
07-180-050-00	\$55,770	\$36,140	\$36,970	\$830
07-180-052-00	\$0	\$0	\$0	\$0
07-180-052-10	\$0	\$0	\$0	\$0
07-180-052-14	\$55,060	\$53,620	\$50,810	-\$2,810
07-180-052-16	\$64,350	\$63,540	\$59,090	-\$4,450
07-180-052-20	\$0	\$0	\$0	\$0
07-180-052-30	\$0	\$0	\$0	\$0
07-180-053-00	\$41,670	\$24,780	\$25,340	\$560
07-180-053-20	\$19,160	\$10,820	\$11,060	\$240
07-180-054-00	\$86,430	\$86,430	\$88,410	\$1,980
07-180-055-00	\$0	\$0	\$0	\$0
07-180-055-01	\$105,940	\$103,500	\$99,950	-\$3,550
07-180-062-00	\$7,500	\$3,970	\$4,060	\$90
07-180-063-00	\$7,500	\$3,110	\$3,180	\$70
07-180-064-00	\$36,200	\$25,970	\$26,560	\$590
07-180-065-00	\$69,210	\$64,980	\$64,710	-\$270
07-180-067-00	\$28,430	\$14,640	\$14,970	\$330
07-180-068-00	\$11,630	\$9,590	\$9,810	\$220
07-180-069-00	\$35,900	\$34,740	\$33,920	-\$820
07-180-070-00	\$46,590	\$33,840	\$34,610	\$770
07-180-071-00	\$59,370	\$48,620	\$49,730	\$1,110
07-180-072-00	\$43,370	\$31,340	\$32,060	\$720
07-180-072-10	\$8,820	\$3,210	\$3,280	\$70
07-180-072-14	\$8,610	\$2,330	\$2,380	\$50
07-180-073-00	\$62,890	\$55,510	\$56,780	\$1,270
07-180-073-03	\$57,330	\$49,850	\$49,940	\$90
07-180-073-16	\$55,180	\$45,160	\$46,190	\$1,030
07-180-074-00	\$57,800	\$55,670	\$53,290	-\$2,380
07-180-074-15	\$980	\$950	\$970	\$20
07-321-001-00	\$16,150	\$16,150	\$33,500	\$17,350
07-321-002-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-003-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-004-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-005-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-006-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-007-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-008-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-009-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-010-00	\$14,000	\$14,000	\$12,000	-\$2,000



07-321-011-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-012-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-013-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-014-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-015-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-016-00	\$26,740	\$26,740	\$51,170	\$24,430
07-321-017-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-018-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-019-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-020-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-021-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-022-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-023-00	\$27,250	\$27,250	\$52,670	\$25,420
07-321-024-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-025-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-026-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-027-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-028-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-029-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-030-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-031-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-032-00	\$14,000	\$14,000	\$12,000	-\$2,000
07-321-999-00	\$0	\$0	\$0	\$0
07-770-001-00	\$75,830	\$72,950	\$74,620	\$1,670
07-770-002-00	\$27,560	\$27,560	\$27,370	-\$190
07-770-004-00	\$269,360	\$255,070	\$260,930	\$5,860
07-770-006-00	\$229,190	\$222,080	\$227,180	\$5,100
07-770-008-01	\$190,310	\$185,210	\$189,460	\$4,250
07-770-010-00	\$381,500	\$333,460	\$341,120	\$7,660
07-770-014-00	\$52,120	\$31,640	\$32,360	\$720
07-770-015-00	\$56,420	\$36,250	\$37,080	\$830
07-848-001-01	\$21,810	\$15,180	\$15,520	\$340
07-848-001-02	\$13,840	\$9,560	\$9,770	\$210
07-848-001-03	\$13,780	\$9,530	\$9,740	\$210
07-848-001-04	\$16,070	\$11,100	\$11,350	\$250
07-848-001-05	\$13,870	\$13,870	\$14,070	\$200
07-848-001-06	\$13,870	\$13,870	\$14,070	\$200
07-848-001-07	\$17,690	\$17,690	\$17,950	\$260
07-848-002-01	\$15,870	\$15,870	\$16,110	\$240
07-848-002-02	\$16,130	\$16,130	\$16,360	\$230
07-848-002-03	\$8,590	\$8,590	\$8,720	\$130
07-848-002-04	\$11,100	\$7,660	\$7,830	\$170
07-848-002-05	\$11,140	\$7,690	\$7,860	\$170

07-848-002-06	\$11,100	\$11,100	\$11,260	\$160
07-848-002-07	\$8,910	\$6,130	\$6,270	\$140
07-848-002-08	\$11,200	\$11,200	\$11,360	\$160
07-848-002-09	\$11,100	\$11,100	\$11,260	\$160
07-848-003-01	\$9,070	\$9,070	\$9,120	\$50
07-848-003-02	\$9,070	\$9,070	\$9,120	\$50
07-848-003-03	\$9,070	\$9,070	\$9,120	\$50
07-848-003-04	\$9,070	\$9,070	\$9,120	\$50
07-848-004-01	\$9,190	\$9,190	\$9,240	\$50
07-848-004-02	\$9,190	\$9,190	\$9,240	\$50
07-848-004-03	\$9,190	\$9,190	\$9,240	\$50
07-848-004-04	\$9,190	\$9,190	\$9,240	\$50
07-848-004-05	\$9,190	\$9,190	\$9,240	\$50
07-848-004-06	\$9,190	\$9,190	\$9,240	\$50
07-848-999-99	\$64,860	\$64,860	\$64,860	\$0
07-900-001-00		\$4,270	\$8,170	\$3,900
07-900-009-00		\$1,410	\$1,410	\$0
07-900-010-00		\$7,410	\$6,520	-\$890
07-900-016-00		\$6,150	\$5,290	-\$860
07-900-023-00		\$5,350	\$3,180	-\$2,170
07-900-029-00		\$31,440	\$31,440	\$0
07-900-035-00		\$2,550	\$2,550	\$0
07-900-045-00		\$14,620	\$6,200	-\$8,420
07-900-046-00		\$2,070	\$1,550	-\$520
07-900-054-00		\$1,000	\$890	-\$110
07-900-073-00		\$6,880	\$1,940	-\$4,940
07-900-082-00		\$4,550	\$1,120	-\$3,430
07-900-095-00		\$8,010	\$8,010	\$0
07-900-100-00		\$24,950	\$26,370	\$1,420
07-900-140-00		\$5,480	\$5,480	\$0
07-900-142-00		\$6,550	\$6,550	\$0
07-900-143-00		\$34,190	\$30,470	-\$3,720
07-900-146-00		\$8,680	\$8,680	\$0
07-900-163-00		\$110	\$110	\$0
07-900-164-00		\$4,690	\$4,690	\$0
07-900-167-00		\$320	\$200	-\$120
07-900-170-00		\$5,860	\$0	-\$5,860
07-900-183-00		\$23,050	\$23,050	\$0
07-900-184-00		\$27,680	\$25,300	-\$2,380
07-900-185-00		\$8,030	\$6,700	-\$1,330
07-900-193-00		\$4,310	\$3,960	-\$350
07-900-195-00		\$3,750	\$3,750	\$0
07-900-196-00		\$5,290	\$5,290	\$0

07-900-197-00		\$1,700	\$1,340	-\$360
07-900-201-00		\$10,000	\$10,000	\$0
07-900-202-00		\$50,140	\$63,840	\$13,700
07-900-203-00		\$2,000	\$2,000	\$0
07-900-204-00		\$20,000	\$0	-\$20,000
07-900-209-00		\$13,300	\$0	-\$13,300
07-900-212-00		\$12,260	\$0	-\$12,260
07-900-219-00			\$16,120	\$16,120
07-900-903-00		\$302,890	\$331,640	\$28,750
07-900-907-00		\$32,390	\$29,990	-\$2,400
07-900-910-00		\$5,070	\$5,010	-\$60
07-900-916-40		\$10,290	\$9,070	-\$1,220
07-900-919-05		\$50,570	\$50,570	\$0
07-900-919-60		\$220	\$980	\$760
07-900-920-50		\$6,650	\$0	-\$6,650
07-900-924-00		\$24,680	\$19,790	-\$4,890
07-900-928-00		\$83,430	\$86,840	\$3,410
07-900-929-00		\$10,510	\$6,700	-\$3,810
07-900-930-20		\$800	\$800	\$0
07-900-935-70		\$5,070	\$4,310	-\$760
07-900-937-50		\$500	\$450	-\$50
07-900-940-00		\$18,240	\$0	-\$18,240
07-900-946-50		\$14,210	\$9,660	-\$4,550
07-900-947-00		\$17,730	\$17,730	\$0
07-900-949-50		\$3,810	\$3,670	-\$140
07-900-955-10		\$4,210	\$4,210	\$0
07-900-965-00		\$830	\$0	-\$830
<b>Subtotals</b>		<b>\$18,180,910.00</b>	<b>\$18,667,820.00</b>	<b>\$486,910.00</b>